

General Fund Revenue and Expenditure Projections
for current fiscal year and next fiscal year

Pursuant to PA 15 of 2025, Section 241a(4)(d) of the Fiscal Year 2025 higher education appropriations act, this page reports the general fund revenue and expenditure projections for the current fiscal year and the next fiscal year.

**NOTE: Projected revenue and expenditures noted below are based on planning factors factors for enrollment and state appropriation as of July 2025.
There is still a degree of uncertainty related to these factors at this time.**

	2025-2026	2026-2027
Projected Revenue	491,000,000	504,000,000
Projected Expenditures	491,000,000	504,000,000
