2026-27 General Fund Comparative Budget

	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Budget	Approved July 10, 2026 Dollars	Approved July 10, 2026 Percent of Total
Revenues						
Tuition	$ 339,017,131	$ 344,196,584	$ 374,932,372	$ 382,273,123	**$ 394,567,141**	**93.4**
Less Financial Aid	(68,442,327)	(69,486,406)	(79,860,595)	(81,424,175)	**(84,042,801)**	**(19.9)**
State Appropriation	75,039,070	88,607,850	99,837,200	100,749,500	**102,699,600**	**24.3**
Transfer in from Housing & Dining Auxiliary Operations	2,000,000	2,000,000	2,000,000	2,000,000	**2,500,000**	**0.6**
Transfer in from University Reserves	-	-	-	-	**775,260**	**0.2**
Interest	1,000,000	1,000,000	1,000,000	1,000,000	**1,000,000**	**0.2**
Indirect Cost Recovery	750,000	750,000	800,000	800,000	**800,000**	**0.2**
Miscellaneous	3,505,010	3,629,248	3,251,520	4,003,000	**4,100,000**	**1.0**
Total Revenues	352,868,884	370,697,276	401,960,497	409,401,448	**422,399,200**	**100%**
Expenditures						
Academic Affairs Division						
College of Liberal Arts & Sciences	85,969,002	88,751,910	91,991,355	93,091,721	**93,381,999**	
Seidman College of Business	22,003,627	22,888,090	24,363,437	25,204,397	**26,347,574**	
College of Education and Community Innovation	21,376,960	22,532,240	22,622,619	22,709,235	**23,711,836**	
Padnos College of Engineering	9,390,691	9,768,822	10,738,830	10,584,231	**11,439,340**	
College of Computing	8,661,162	9,023,414	10,620,425	11,930,262	**13,586,838**	
Kirkhof College of Nursing	9,557,519	10,234,786	10,936,870	10,211,089	**13,532,146**	
College of Health Professions	15,991,831	16,559,717	18,199,960	18,811,187	**18,874,977**	
Brooks College of Interdisciplinary Studies	8,970,091	9,271,796	8,902,582	10,380,892	**10,073,442**	
University Libraries and Art Museum	13,745,291	14,224,356	14,858,456	15,058,988	**14,867,574**	
Faculty Research & Innovation Center	2,157,313	1,942,981	2,118,044	2,255,615	**2,492,350**	
Center for Student Success & Experiental Learning	3,533,399	3,700,428	4,483,274	4,755,234	**5,380,886**	
Pew Faculty Teaching & Learning Center	601,524	617,576	847,508	905,700	**1,026,721**	
Academic Administration	4,385,390	4,137,317	5,798,547	6,104,660	**4,932,579**	
Total Division	206,343,800	213,653,433	226,481,907	232,003,211	**239,648,262**	**56.7%**
Omni by Grand Valley State University						
Omni by Grand Valley State University	2,776,633	2,847,466	4,167,677	4,300,387	**4,377,536**	
Total Division	2,776,633	2,847,466	4,167,677	4,300,387	**4,377,536**	**1.0%**
Division of Student Affairs						
Division of Student Affairs	8,674,411	9,059,753	10,944,445	11,575,303	**11,548,911**	
Total Division	8,674,411	9,059,753	10,944,445	11,575,303	**11,548,911**	**2.7%**
Enrollment Development & College Futures Division						
Enrollment Development & College Futures Division	10,461,903	10,790,786	11,963,658	12,423,762	**12,489,549**	
Total Division	10,461,903	10,790,786	11,963,658	12,423,762	**12,489,549**	**3.0%**
Information Technology Division						
Information Technology Division	19,634,341	22,410,753	24,867,772	25,483,800	**25,983,936**	
Total Division	19,634,341	22,410,753	24,867,772	25,483,800	**25,983,936**	**6.2%**

Note: Final allocations of expenditure budgets will be known after reconciliation of merit pool and therefore are subject to change. Prior year budgets were restated for reorganizations.

2026-27 General Fund Comparative Budget

	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Budget	Approved July 10, 2026 Dollars	Percent of Total
Division of People, Equity and Culture						
Equity & Compliance	956,292	1,044,265	1,079,829	1,090,271	**1,092,978**	
Human Resources	2,781,607	3,026,236	3,492,489	3,552,760	**3,510,812**	
Learning & Development	597,348	513,570	721,473	767,402	**772,290**	
Divisional Support	1,188,643	1,160,191	1,143,929	1,206,672	**1,354,169**	
Total Division	5,523,890	5,744,262	6,437,720	6,617,105	**6,730,249**	**1.6%**
Finance & Administration Division						
Business & Finance	6,016,801	6,377,214	6,640,280	6,800,610	**6,564,873**	
Facilities Services Allendale	11,544,924	12,482,041	13,150,163	13,971,674	**12,983,033**	
Facilities Services Grand Rapids Campuses & Regional Centers	6,988,415	7,187,515	7,468,938	7,842,229	**7,584,365**	
Facilities Planning	1,446,059	1,513,042	1,726,132	1,773,032	**1,783,554**	
Public Safety	3,472,926	3,763,242	4,200,408	4,444,298	**5,068,679**	
Athletics & Recreation Facilities	7,470,253	7,961,998	8,634,918	9,026,668	**9,155,036**	
Risk Management	157,766	189,878	196,074	200,959	**190,292**	
Divisional Support	393,839	217,713	275,530	203,414	**180,346**	
Total Division	37,490,983	39,692,643	42,292,443	44,262,884	**43,510,178**	**10.3%**
Public Affairs & Communication Division						
University Communications	2,052,259	2,111,850	2,336,902	2,406,604	**2,290,902**	
University Marketing	4,494,894	4,605,975	5,021,977	5,111,140	**4,913,509**	
WGVU/WGVK-TV and WGVU-FM	815,000	815,000	815,000	815,000	**803,363**	
Government Relations	30,680	16,680	16,680	16,680	**15,837**	
Divisional Support	60,753	173,036	337,026	525,580	**511,062**	
Total Division	7,453,586	7,722,541	8,527,585	8,875,004	**8,534,673**	**2.0%**
Institutional Advancement						
Institutional Advancement	6,144,009	6,297,351	6,708,674	7,065,005	**7,556,508**	
Hauenstein-Kaufman-Padnos/Sarosik Centers	770,381	809,935	917,952	985,670	**940,149**	
Total Division	6,914,390	7,107,286	7,626,626	8,050,675	**8,496,657**	**2.0%**
General & Administrative Support Services						
Construction & Debt Service	14,684,849	14,684,849	16,684,849	15,684,849	**19,184,849**	
Utilities	6,973,507	7,759,090	8,159,090	8,443,199	**8,620,199**	
Central Administration	9,886,440	9,855,504	10,951,655	10,771,916	**10,329,818**	
Bus Service	3,200,000	3,560,000	3,900,000	4,200,000	**4,365,000**	
Insurance	1,416,300	1,391,300	2,041,300	2,549,344	**2,736,344**	
Space Rental	404,650	466,650	476,650	389,650	**336,450**	
Capital Maintenance & Repairs	5,834,218	6,203,017	6,703,017	7,071,816	**7,524,816**	
Total General & Administrative Support Services	42,399,964	43,920,410	48,916,561	49,110,774	**53,097,476**	**12.6%**
Contingency						
Unallocated Contingency	5,194,983	7,747,943	9,734,103	6,698,543	**7,981,773**	
Total Contingency	5,194,983	7,747,943	9,734,103	6,698,543	**7,981,773**	**1.9%**
Total Expenditures	$ 352,868,884	$ 370,697,276	$ 401,960,497	$ 409,401,448	**$ 422,399,200**	**100%**

Note: Final allocations of expenditure budgets will be known after reconciliation of merit pool and are therefore subject to change. Prior year budgets have been restated for reorganizations.