Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2022 – December 2022
University/College: Grand Valley State University
Number of Projects to Report: Five (5)
Estimated Impact on Tuition and Fee Rates:[1] 0.00

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	**VMA & COM Renovations** **Allendale, MI** **Visual & Media Arts studio buildout in Calder Art Center**	Start Date: **July 2022** Completion: **August 2023**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$_____ $ 1,345,000.00 $_____ $ _____ $_____ $ 255,000.00 $ 1,600,000.00	Tuition Millage Bond Proceeds Donations Federal Other (Emergent Maintenance Projects) Total:	$_____ $_____ $_____ $_____ $_____ $ 1,600,000 $ 1,600,000
2.	**Padnos Lab Exhaust & Fume Hoods** **Allendale, MI** **Padnos Hall exhaust fan upgrades and lab hood valve replacements**	Start Date: **October 2022** Completion: **August 2024**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$_____ $_____ $_____ $_____ $ 2,688,000.00 $ 212,000.00 $ 2,900,000.00	Tuition Millage Bond Proceeds Donations Federal Other: (Emergent Maintenance Projects) Total:	$_____ $_____ $_____ $_____ $_____ $ 2,900,000 $ 2,900,000

[1] This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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3.	**DeVos Unit C Skylight Glazing** **Grand Rapids, MI** **DeVos Unit C glazing replacement**	Start Date: **December 2022** Completion: **August 2023**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$_____ $ 1,365,000.00 $_____ $ _____ $_____ $ 135,000.00 $ 1,500,000.00	Tuition Millage Bond Proceeds Donations Federal Other (Emergent Maintenance Projects) Total:	$_____ $_____ $_____ $_____ $_____ $ 1,500,000 $ 1,500,000
4.	**Laker Village HVAC & Infrastructure – Phase 2** **Allendale, MI** **HVAC unit replacements in multiple housing units**	Start Date: **December 2022** Completion: **August 2023**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other Total:	$_____ $_____ $_____ $ _____ $ 1,900,000.00 $ _____ $ 1,900,000.00	Tuition Millage Bond Proceeds Donations Federal Other (Housing Reserve) Total:	$_____ $_____ $_____ $_____ $_____ $ 1,900,000 $ 1,900,000
5.	**Cook – DeVos Center Simulation Center Remodel** **Grand Rapids, MI** **Interior Renovations** **Updated for final costs**	Start Date: **July 2020** Completion: **August 2021**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other Total:	$_____ $ 3,949,376.52 $_____ $ _____ $ 900,329.83 $ _____ $ 4,849,706.35	Tuition Millage Bond Proceeds Donations Federal Other (Strategic Capital Reserve) Total:	$_____ $_____ $_____ $_____ $_____ $ 4,849,706 $ 4,849,706