Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2025 – June 2025
University/College: Grand Valley State University
Number of Projects to Report: Five (5)
Estimated Impact on Tuition and Fee Rates:[1] 0.00

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	**Eberhard Center Electrical Infrastructure Upgrades Grand Rapids, MI** **New electrical service and infrastructure**	Start Date: **June 2025** Completion: **August 2025**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$_____ $ 700,000 $_____ $ _____ $ 1,300,000 $ _____ $ 2,000,000	Tuition Millage Bond Proceeds Donations Federal Other (Strategic Capital Reserve) Total:	$_____ $_____ $_____ $_____ $_____ $ 2,000,000 $ 2,000,000

[1] This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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2.	**Soccer Artificial Pitch** **Allendale, MI** **Replace soccer pitch natural grass with synthetic turf to provide better drainage and more playability after inclement weather.** **Budget Increase - $100,000**	Start Date: **October 2024** Completion: **June 2025**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$ _____ $ 1,662,500 $ _____ $ _____ $ _____ $ 37,500 $ 1,700,000	Tuition Millage Bond Proceeds Donations Federal Other: (Emergent Maintenance Projects) Total:	$_____ $_____ $_____ $_____ $_____ $ 1,700,000 $ 1,700,000
3.	**Fieldhouse/Rec Center Addition** **Allendale, MI** **New building addition to the Fieldhouse Arena for athletics, recreation and academics.** **Updated for Final Costs.**	Start Date: **March 2022** Completion: **December 2023**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$_____ $ 846,287.87 $ 10,400,000.00 $ _____ $ 1,000,000.00 $ 1,300,000.00 $ 13,546,287.87	Tuition Millage Bond Proceeds Donations Federal Other (Strategic Capital Reserve) Total:	$_____ $_____ $_____ $_____ $_____ $ 13,546,288 $ 13,546,288
4.	**Football Stadium Concession/Restroom Expansion** **Allendale, MI** **Renovations to concession and new restroom facilities.** **Updated for Final Costs.**	Start Date: **November 2023** Completion: **August 2024**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$_____ $ 5,205,178.73 $_____ $ _____ $ 350,000.00 $ 700,000.00 $ 6,255,178.73	Tuition Millage Bond Proceeds Donations Federal Other (Strategic Capital Reserve) Total:	$_____ $_____ $_____ $_____ $_____ $ 6,255,179 $ 6,255,179

	Project Description	Project Timeline	Project Costs		Funding Sources	
5.	**Parking Lot D Expansion** **Allendale, MI** **The expansion of parking for additional capacity of residential student parking** **Updated for Final Costs.**	Start Date: **May 2024** Completion: **August 2024**	Property Acquisition Remodeling Additions Landscaping/Roads Equipment Other (Design) Total:	$_____ $ _____ $_____ $ 1,514,087.23 $ 30,506.00 $ _____ $ 1,544,593.23	Tuition Millage Bond Proceeds Donations Federal Other (University Reserves) Total:	$_____ $_____ $_____ $_____ $_____ $ 1,544,593 $ 1,544,593