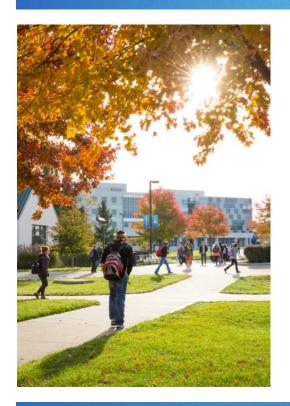
# 11<sup>th</sup> Annual Accountability Report 2017-2018





**Grand Valley State University** 

#### Principles of Accountability



Grand Valley State University serves the people of the state of Michigan. It is accountable to every taxpayer and citizen for its performance in educating students to contribute to the state's well-being. Grand Valley's graduates are contributing to the economic vitality and social fabric of every community in the state and taking their talents well beyond its borders to enrich our world.

For the last several years, state lawmakers have utilized a higher education funding plan that ties a small portion of state support to performance. Grand Valley is again a top performer in key areas, including providing access to students who might not otherwise be able to afford a college degree and keeping students on a path to a timely graduation.

This annual Accountability Report clearly illustrates Grand Valley's proven results and outcomes as desired by state leaders and as identified in the university's strategic plan. All the data in the report is sourced and shows how Grand Valley delivers on the promise of a quality, public education for the people of Michigan. Employers, families and individuals benefit and that leads to societal strength in our communities.

The organization of this report correlates to seven core values within Grand Valley's 2016-2021 strategic plan:

## Excellence Integrity Inquiry Inclusiveness Community Sustainability Innovation

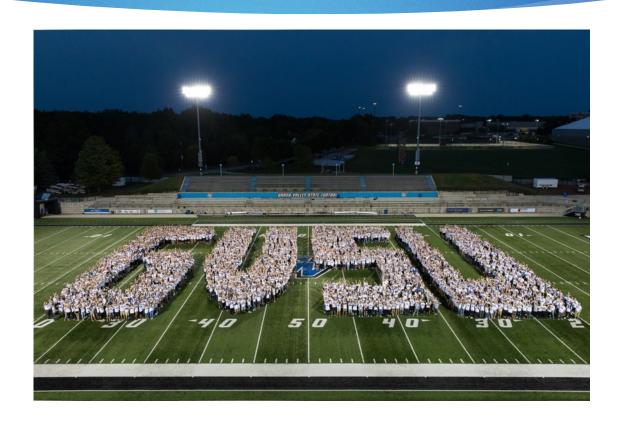
All seven values lead to the ultimate accountability – student success. Our students and alumni are creating what is known as the Laker Effect.

For more information on Grand Valley's values, plans and performance please visit:

www.gvsu.edu/accountability www.gvsu.edu/strategicplanning

## Measures of Student Success

Core University Values: Excellence and Inquiry





## Comparative Academic Statistics for New Students Entering Michigan Public Universities

Fall 2016  Median Composite ACT Score		Fall 2016	6	Fall 2016	Fall 2016	
		Mid-50% ACT Score		<b>GPA 3.0 or H</b>	SPA 3.0 or Higher	
U of M-Ann Arbor	31	U of M-Ann Arbor	29-33	U of M-Ann Arbor	99%	
Michigan Tech	27	Michigan Tech	25-30	Michigan State	97%	
Michigan State	26	Michigan State	24-29	Michigan Tech	96%	
U of M-Dearborn	25	U of M-Dearborn	22-27	Grand Valley	94%	
Grand Valley	24	Grand Valley	21-26 1	U of M-Dearborn	91%	
Wayne State	24	Oakland	20-27	Central	82%	
Central	23	Wayne State	20-27	Saginaw Valley	78%	
Northern	23	Central	20-25	Oakland	77%	
Eastern	22	Saginaw Valley	20-25	Wayne State	76%	
Ferris	22	U of M-Flint	19-26	U of M-Flint	74%	
Oakland	22	Eastern	19-25	Eastern	71%	
Saginaw Valley	22	Ferris	19-25	Western	71%	
Western	22	Northern	<b>19-25</b> <sub>2</sub>	Ferris	68%	
Lake Superior	21	Western	19-25	Lake Superior	56% з	
U of M-Flint	21	Lake Superior	<b>19-24</b> 1	Northern	53%	
Source: 2018 Barron's Coll	ege Profiles	Source: College Board Ha	andbook 2018	Source: College Board Ha 3 LSSU - Fall 2004	andbook 2018	



2 NMU - Fall 2013

## Freshman to Sophomore Retention Rate

University of Michigan-Ann Arbor	97%
Michigan State University	92%
Grand Valley State University	84%
Michigan Technological University	83%
Wayne State University	82%
Western Michigan University	79%
Central Michigan University	78%
Northern Michigan University	75%
Oakland University	75%
Eastern Michigan University	75%
Ferris State University	75%
University of Michigan-Dearborn	74%
Lake Superior State University	72%
University of Michigan-Flint	68%
Saginaw Valley State University	67%



Source: IPEDS Fall 2015 to Fall 2016



## **Graduation Rates**



University of Michigan-Ann Arbor	91%
Michigan State University	79%
Michigan Technological University	67%
Grand Valley State University	66%
Central Michigan University	58%
University of Michigan-Dearborn	54%
Western Michigan University	53%
Oakland University	47%
Northern Michigan University	47%
Ferris State University	44%
Lake Superior State University	42%
Eastern Michigan University	41%
Wayne State University	39%
Saginaw Valley State University	38%
University of Michigan-Flint	37%

Source: IPEDS 2010 Cohort



## Pass Rates of Graduates on Licensure and Certification Exams

Program	Pass Rate	National Benchmark
Finance	100%	64%
Nursing *	100%	
Physical Therapy	100%	
Police Academy	100%	
Military Police Basic Training Program	100%	
Speech and Language Pathology	100%	
Occupational Therapy	98%	
Physician Assistant	98%	
Athletic Training	96%	83.6%
Medical Laboratory Science	94%	

Source: GVSU Institutional Analysis \* Doctoral- Child/Adolescent NP



## National Rankings and Recognition

#### ONE OF "AMERICA'S 100 BEST COLLEGE BUYS"

For 22 consecutive years Institutional Research & Evaluation

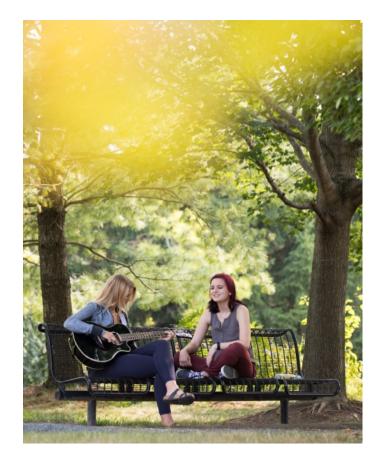
#### **BEST IN THE MIDWEST**

Princeton Review

#### **VETERAN-FRIENDLY SCHOOL**

Gold Rank Michigan Veterans Affairs Agency

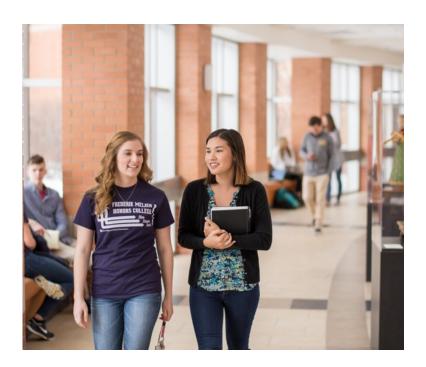
ONE OF "AMERICA'S TOP COLLEGES" **Forbes** 



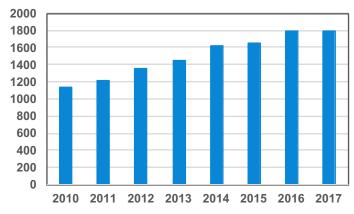


## Meijer Honors College

The Meijer Honors College is growing in numbers and significance. With nearly 1,800 students, the college is close to optimal enrollment. The Honors College boasts an impressive 92% retention rate from freshman to sophomore year.



#### Honors total enrollment





#### Student Satisfaction

#### "Overall Rating of Grand Valley." 97% respond "good" or "excellent"

Source: GVSU Survey of Graduates, 2015-16 (Inst Analysis)





The Mandy @Mandagrace1915 · 20h So blessed that @GVSU feels like home. I literally belong here. #LakerForALifetime 🛞 🖤 🖧



Justin McPhail @justinmcphai1 20m I love my discussion-based classes at @GVSU. There is no better way to challenge your thinking and understanding and acceptance of concepts



Childish Kiersteno @Justkiersten08 · 5m @GVSU will forever be the best choice I made.









## Employment and Placement After Graduation



Recent graduates employed or in graduate school 93%

Employed in Michigan 86%

Source: 2015-2016 GVSU Postgraduate **Employment Report** 



# Access and Affordability Measures

Core University Value: Inclusiveness





#### **Enrollment Records**

- More than 4,000 freshmen have enrolled at the university for six years in a row.
- A record number of students of color is enrolled, 4,344 up from 4,315 last fall.
- 4th year of enrolling more than 25,000 students.







## 2017 Fall Headcount



Michigan State	49,042
U of M-Ann Arbor	45,846
Wayne State	27,089
Grand Valley	25,049
Western	22,757
Central	21,680
Eastern	20,157
Oakland	19,333
Ferris	13,770
U of M-Dearborn	9,148
Saginaw Valley	8,662
U of M-Flint	7,916
Northern	7,750
Michigan Tech	7,313
Lake Superior	2,237

Source: HEIDI LSSU Fall 2016



## Michigan Resident Undergraduate Headcount

Michigan State	30,737
Grand Valley	20,313
Central	17,214
Wayne State	16,673
U of M-Ann Arbor	16,380
Eastern	16,239
Western	16,031
Oakland	15,484
Ferris	11,703
Saginaw Valley	7,248
U of M-Dearborn	6,755
U of M-Flint	6,150
Northern	6,151
Michigan Tech	4,726
Lake Superior	2,214

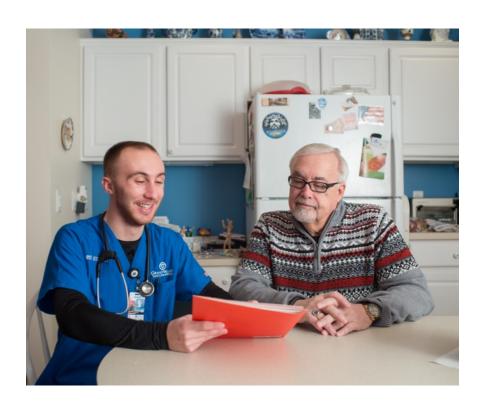


Source: HEIDI

LSSU Fall 2016



## Equivalent Full-Time Enrollment



Michigan State	45,947
U of M-Ann Arbor	45,735
Grand Valley	22,871
Wayne State	22,516
Central	20,804
Western	19,508
Oakland	17,864
Eastern	16,725
Ferris	11,636
Saginaw Valley	7,895
U of M-Dearborn	6,906
Northern	6,891
Michigan Tech	6,651
U of M-Flint	6,440
Lake Superior	1,930

Source: FYES enrollment per HEIDI – 2016-2017 WSU calculation estimate, CMU 2015-2016



## Changes in Enrollment



Grand Valley	93.2%
Oakland	71.9%
Saginaw Valley	46.9%
Ferris	35.7%
U of M-Flint	30.8%
U of M-Dearborn	23.1%
U of M-Ann Arbor	22.9%
Michigan State	18.9%
Central	17.4%
Michigan Tech	10.7%
Northern	4.1%
Western	-6.4%
Eastern	-6.7%
Wayne State	-7.3%
Lake Superior	-33.6%

Source: HEIDI – FYES from 1997 to 2017 WSU calculation estimate, CMU 1997-2016



### Geographic Origin



#### **Geographic Origin** Fall Semester 2017

Michigan Residents	22,941
Other States	1,680
Other Countries	428

Total 25,049

#### **Top 6 Counties**

Kent	Wayne
Oakland	Macomb
Ottawa	Muskegor





## First-time Student Annual Tuition



Michigan Tech	\$15,074
U of M-Ann Arbor	\$14,826
Michigan State	\$14,460
Wayne State	\$12,729
Central	\$12,510
U of M-Dearborn	\$12,472
Oakland	\$12,420
Western	\$12,243
Eastern	\$12,219
Ferris	\$12,180
Grand Valley	\$11,994
Lake Superior	\$11,622
U of M-Flint	\$11,334
Northern	\$10,490
Saginaw Valley	\$9,819

Source: University Budget Office



#### Financial Aid Available To GVSU Students

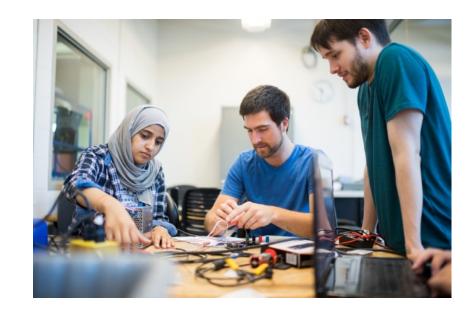
#### **Institutional Financial Aid Commitment**

	Amount	Increase
2012-13	\$33,688,333	8.18%
2013-14	\$35,134,477	4.29%
2014-15	\$38,121,517	8.50%
2015-16	\$40,429,303	6.05%
2016-17	\$44,015,287	8.86%
2017-18	\$47,295,651	7.45%

Source: GVSU Office of Financial Aid & Scholarships

#### **Types of Financial Aid Available 2016-2017**

TOTAL	\$265,769,739
Work Study	\$1,403,913
Loans	\$181,077,212
Merit Scholarships	\$34,451,585
Need-Based Grants	\$48,837,029



Source: GVSU Office of Financial Aid & Scholarships



## Net Cost of Tuition for Typical GVSU Student



Tuition (2017-2018) \$11,994

Average Gift Aid \$4,542

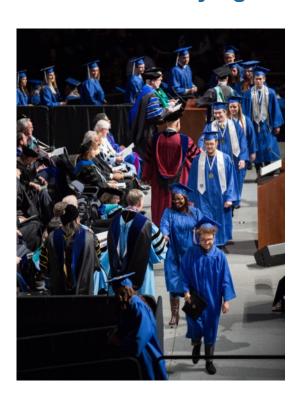
**Average Net Cost** \$7,452

Source: Estimate from GVSU Office of Financial Aid & Scholarship



#### The Grand Finish

#### Grand Valley students are encouraged to graduate in four years. Qualifying seniors receive a tuition discount.

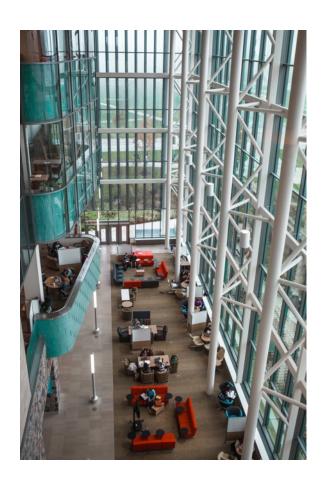


More than 2,650 students received the Grand Finish Grant in 2016-2017. Students who are on track to finish their degree in four years receive up to \$1,000.

Of the 2017 graduates who earned a degree in four years or less, 35% had no debt.



#### Student Loan Default Rate



Source: Office of Federal Student Aid, U.S. Department of Education

University of Michigan - Ann Arbor	1.3%
Michigan Technological University	2.0%
Michigan State University	3.5%
Grand Valley State University	4.0%
Oakland University	4.8%
Central Michigan University	4.9%
University of Michigan - Dearborn	5.6%
Western Michigan University	6.2%
University of Michigan - Flint	6.3%
Lake Superior State University	6.8%
Ferris State University	7.3%
Saginaw Valley State University	7.5%
Wayne State University	7.7%
Eastern Michigan University	9.9%
Northern Michigan University	11.0%



## Public Investment in Grand Valley

Core University Value: Integrity





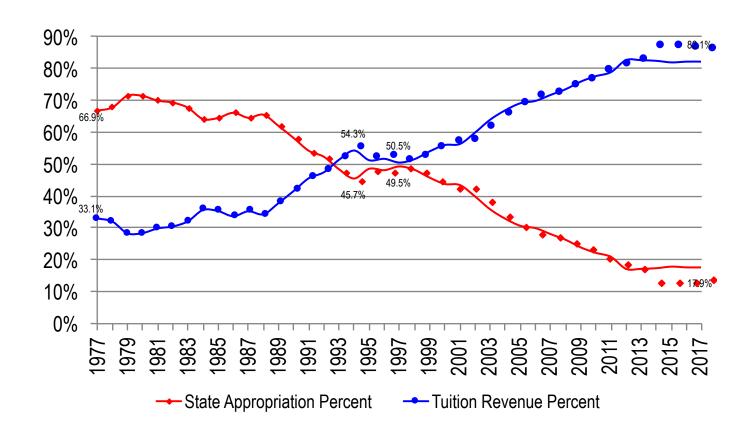
## State Appropriation per Student

	2013-14	2014-15	2015-16	2016-17	2017-18
Wayne State	7,682	8,176	8,455	8,736	8,914
Michigan Tech	6,816	7,485	7,222	7,399	7,290
U of M-Ann Arbor	6,506	6,745	6,844	7,044	7,200
Lake Superior	5,058	5,712	6,075	6,421	6,971
Northern	4,872	5,362	5,617	5,998	6,385
Michigan State	5,579	5,819	5,848	5,979	6,076
Western	4,503	4,898	5,066	5,288	5,494
State Average	4,776	5,079	5,182	5,345	5,476
Ferris	3,735	4,022	4,149	4,307	4,420
Eastern	3,650	3,909	3,953	4,207	4,364
Central	3,267	3,647	3,883	3,944	4,117
U of M-Dearborn	3,375	3,543	3,615	3,681	3,748
Saginaw Valley	2,828	3,059	3,193	3,409	3,577
U of M-Flint	2,962	3,157	3,164	3,266	3,444
Grand Valley	2,588	2,835	2,943	3,040	3,087
Oakland	2,797	2,896	2,831	2,868	2,872

Source: HEIDI



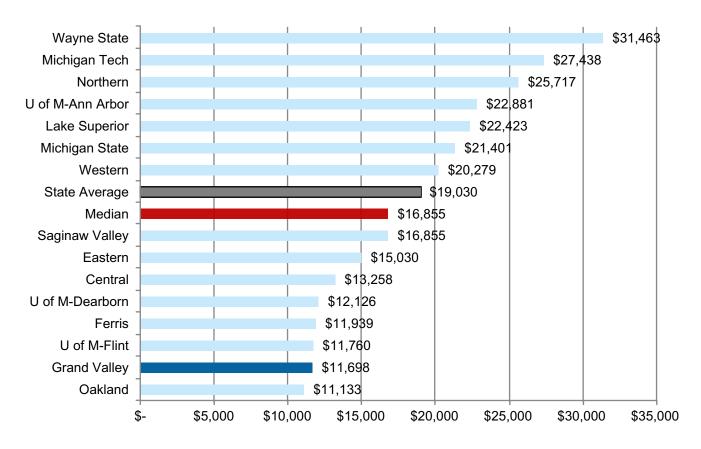
#### Ratio of State Aid vs. Tuition at Grand Valley



Source: HEIDI —1977-2017 Actual



#### State Investment per Degree



Source: HEIDI - FY 2016 appropriations HEIDI - FY 2015-16 degrees Based on appropriations over 4 years



# Efficiency Measures

Core University Value: Sustainability





## Average Number of Students per Faculty

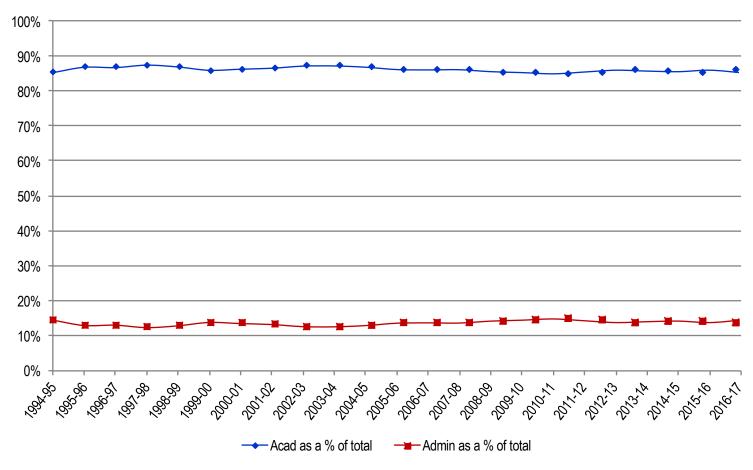


U of M-Ann Arbor	11
Wayne State	12
Michigan Tech	12
Lake Superior	13
Western	14
Central	15
U of M-Dearborn	15
Eastern	15
U of M-Flint	15
Ferris	16
Michigan State	16
Grand Valley	17
Oakland	18
Northern	19
Saginaw Valley	20

Source: HEIDI Fall 2016



## Academic vs. Administrative Expenses



Source: 1994-2017 HEIDI



#### **Environmental Sustainability**

#### RANKED 39<sup>TH</sup> OUT OF 227 INSTITUTIONS AS ONE OF THE **COUNTRY'S GREENEST UNIVERSITIES**

Sierra Club



#### ONE OF AMERICA'S ENVIRONMENTALLY **RESPONSIBLE COLLEGES**

Princeton Review

- There are more than 250 sustainability-related courses offered at Grand Valley (economic, social, environmental).
- During the past 15 years, Grand Valley has decreased use of water on a square-foot basis by 48.6%, natural gas by 35.0% and electricity by 28.7%.
- Grand Valley was named a Bicycle Friendly University by the League of American Bicyclists, a national organization that encourages the use of bicycles for health and well-being.
- Grand Valley received the 2017 APPA Effective and Innovative Practices Award for its partnership with Consumers Energy on the solar-panel project on the Allendale Campus.



### Bus Partnership



**GVSU Investment with The Rapid:** \$2,657,320

**GVSU Community Saves:** 2,490,337 Rides

16,579,222 Vehicle Miles Avoided

\$8,869,884 Vehicle Operating Costs Avoided

Note: Calculations based on average trip distance and 2017 IRS Standard Mileage Rates



# Private-Public Partnership

Core University Value: Community





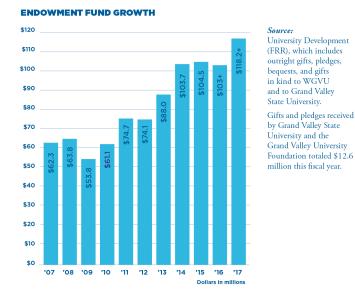
## Private Giving to Grand Valley

Nearly 14,000 donors helped Grand Valley University Foundation raise \$12.6 million. This included another record giving level for alumni.

18% INCREASE IN ANNUAL GIVING

31 NEW SCHOLARSHIPS

54% FACULTY/STAFF GIVING



Gifts to the University Endowment exceeded goals for this year. The fund at the end of the fiscal year was more than \$118 million.

For more information about giving at Grand Valley visit: <a href="https://www.gvsu.edu/giving/">www.gvsu.edu/giving/</a>



# Economic Development

Core University Value: Innovation





#### Grand Valley Construction in 2017



#### **2017 Projects**

Kent County:	\$55,518,160
--------------	--------------

\$74,000 Muskegon County:

\$53,109,708 Ottawa County:

Wayne County: \$355,000

Total: \$109,056,868

**Total construction jobs supported: 2,295** 

Source: GVSU Facilities Planning

#### Community Impact of Grand Valley Alumni

#### The Laker Effect

While Lakers live throughout the world, their impact is greatest in Kent, Ottawa and Muskegon counties, where nearly half of all graduates live or work.

#### **Top Employers of Grand Valley Alumni:**

Herman Miller, Inc. Amway

BDO USA, LLP Kellogg Company

Deloitte Meijer, Inc.

Farmers Insurance Group Mercy Health

Pine Rest Christian Mental Health Services Fiat Chrysler Automobiles

General Motors **Quicken Loans** 

Gentex Spectrum Health System

Gordon Food Service State of Michigan

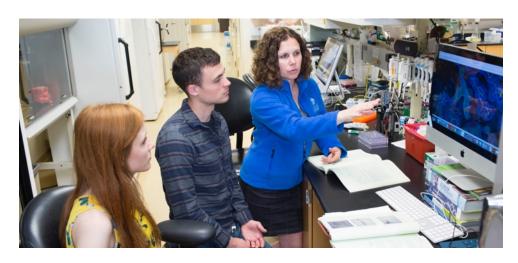
**Grand Rapids Public Schools** Steelcase, Inc.

Haworth, Inc. Stryker

Source: GVSU Career Center



#### **Economic Impact in Region**



#### \$816 million

Economic impact of GVSU's 29,000 students, faculty and staff in Kent, Ottawa and Muskegon counties in fiscal year 2015-2016

50,195

Alumni in Kent, Ottawa and Muskegon counties

11,810

Total estimated regional employment attributed to GVSU

Source: GVSU- using model provided by W.E. Upjohn Institute for Employment Research



## Grand Valley Ranks Best in Class



# **Best in Class Performance from State of Michigan**

High Retention Rates

High Graduation Rates

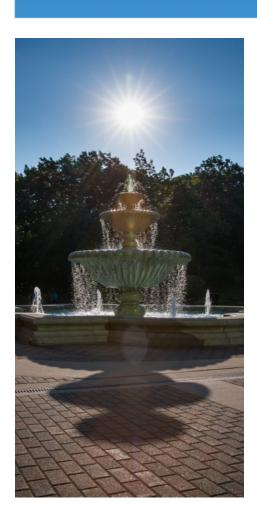
Degrees Awarded in Critical Skills

Increase in Pell-eligible Students

Accessibility by Qualified Students



#### The Future of Grand Valley



#### 2016-2021 Strategic Plan

#### **Key outcomes:**

Learning environment is personal, challenging and transformational.
 Supports excellent academic programs and co-curricular opportunities.

#### **Grand Valley:**

- Is diverse and inclusive.
- Has mutually beneficial relationships, partnerships, collaborations and connections in Michigan and around the world.
- Supports innovation, integrative scholarly and creative activity, and the use of new technologies.
- Strategically allocates its fiscal, human and other institutional resources.





