## GRAND VALLEY STATE UNIVERSITY FACULTY GOVERNANCE FACULTY SALARY AND BUDGET COMMITTEE

## MEETING 06 AGENDA

3062 ZUMBERGE HALL FRIDAY, NOVEMBER 13, 2015 NOON - 1:30PM

- 1. Call to order
- 2. Approval of agenda [02 FSBC Agenda 2015-11-13.docx]
- 3. Approval of minutes [03 FSBC Minutes 2015-11-06.docx]
- 4. New Program Proposal Photography Minor [04a Proposal.pdf] Materials are available at http://www.gvsu.edu/sail/ log on as yourself, then search log #9211-2015 to be helpful attached are the course options [04b Course Options.pdf] and the budget [04c Budget.xlsx]; however please not that like previous proposals for a minor, the budget is inaccurate and not meaningful.
- 5. New Program Proposal Doctor of Audiology [05 Follow Up.docx] The attached is the response to my email asking for further clarification.
- 6. Discussion on Differential Tuition by Kathy Gulembo Information on the tuition rates can be found at http://gvsu.edu/financialaid/tuition-fees-68.htm Differential tuition at the undergraduate level is found at http://www.gvsu.edu/tuitionExt.htm
- 7. Discussion on Part-time employee benefits Three potential approaches are: 1 continue as is; 2 deny benefits; 3 charge more.
- 8. Discussion on Healthcare Priorities See notes for Meeting 3.
- 9. Adjournment

Topics: Financial Aid appropriations; Incentives & costs for Smart Growth; Overall budget allocation; Graduate programs (value of assistantships); FTLCAC; Guiding principles for changes in benefits; Costs of service; Web page materials

**New Program Proposal:** Post Professional Doctorate in Occupational Therapy, Cardiovascular Sonography, Global Studies and Social Impact Major, Photography Minor, Minor in Occupational Science, 2 incomplete (Doctorate of Organizational Management in Philanthropy, Community Health Minor)

New Program Prospectus: Minor in Japanese (Tabled 1/8/2015); Bachelor of Science in Sport Management, Data Science and Analytics

**New UNIT Proposal:** Theatre (Tabled 1/8/2015)

**Next Meeting:** 12/04/2015