



MEETING 06

AGENDA

2201 KIRKHOF CENTER

FRIDAY, NOVEMBER 14, 2014

NOON – 1:30PM

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1. Call to order
 2. Approval of agenda [02 FSBC Agenda 2014-11-14.docx]
 3. Approval of minutes [03 FSBC Minutes 2014-10-31.docx]
 4. Discussion on Budget trends

Larry will be providing us with preliminary analysis of the university budget trends. The hope is that during the meeting we will identify areas for further investigation. Posted are two relevant spreadsheets. Please also read the attached report.

5. Announcements
 6. Adjournment
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Topics: Financial Aid appropriations; Assign-time; Incentives & costs for Smart Growth; Overall budget allocation; Part-time faculty; Graduate programs (costs & value of assistantships); FTLCAC

New Program Proposal: 6 *incomplete*

New Program Prospectus: Minor in Japanese #8768

New UNIT Prospectus: Theatre #8767

Next Meeting: 11/14/2014