

2025-26 General Fund Comparative Budget

					Approved July 11, 2025	
	2021-22 Budget	2022-23 Budget	2023-24 Budget	2024-25 Budget	Dollars	Percent of Total
Revenues						
Tuition	\$ 347,924,164	\$ 339,017,131	\$ 344,196,584	\$ 374,932,372	\$ 382,273,123	93.4
Less Financial Aid	(70,889,609)	(68,442,327)	(69,486,406)	(79,860,595)	(81,424,175)	(19.9)
State Appropriation - Base	73,490,700	75,039,070	88,607,850	98,876,100	100,749,500	24.6
State Appropriation - FY25 one-time funding	-	-	-	961,100	-	-
Transfer in from Housing & Dining Auxiliary Operations	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0.5
Interest	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0.2
Indirect Cost Recovery	750,000	750,000	750,000	800,000	800,000	0.2
Miscellaneous	3,426,424	3,505,010	3,629,248	3,251,520	4,003,000	1.0
Total Revenues	357,701,679	352,868,884	370,697,276	401,960,497	409,401,448	100%
Expenditures						
Academic Affairs Division						
College of Liberal Arts & Sciences	85,332,819	86,848,087	89,668,813	93,346,470	94,749,933	
Seidman College of Business	21,774,936	22,003,627	22,888,090	24,363,437	25,204,397	
College of Education and Community Innovation	20,944,878	21,376,960	22,532,240	22,622,619	22,709,235	
Padnos College of Engineering	9,195,559	9,390,691	9,768,822	10,738,830	10,584,231	
College of Computing	8,251,252	8,661,162	9,023,414	10,620,425	11,930,262	
Kirkhof College of Nursing	9,315,878	9,557,519	10,234,786	10,936,870	10,211,089	
College of Health Professions	14,880,628	15,679,928	16,243,454	17,806,851	18,415,542	
Brooks College of Interdisciplinary Studies	9,000,057	9,526,673	9,853,051	9,567,341	11,101,003	
University Libraries	11,646,442	11,811,079	12,209,292	12,518,460	12,522,371	
Graduate School	514,644	522,865	515,755	695,945	975,984	
Center for Scholarly & Creative Excellence	4,600,342	4,545,190	4,393,382	4,873,267	5,090,926	
Pew Faculty Teaching & Learning Center	590,173	601,524	617,576	847,508	905,700	
Academic Administration	5,724,567	5,818,495	5,704,758	7,543,884	7,602,538	
Total Division	201,772,175	206,343,800	213,653,433	226,481,907	232,003,211	56.7%
Omni by Grand Valley State University						
Omni by Grand Valley State University	2,823,540	3,189,404	3,277,272	4,276,551	4,300,387	
Total Division	2,823,540	3,189,404	3,277,272	4,276,551	4,300,387	1.1%
Division of Student Affairs						
Division of Student Affairs	8,678,937	8,674,411	9,059,753	10,944,445	11,575,303	
Total Division	8,678,937	8,674,411	9,059,753	10,944,445	11,575,303	2.8%
Enrollment Development & Educational Outreach Division						
Admissions and Recruitment, Financial Aid & Records	9,521,252	9,818,636	9,838,266	10,563,230	10,914,097	
Institutional Analysis	338,563	352,907	369,043	380,352	393,539	
Diverse Populations & Retention	145,654	186,853	187,763	509,205	607,012	
Divisional Support	126,424	103,507	395,714	510,871	509,114	
Total Division	10,131,893	10,461,903	10,790,786	11,963,658	12,423,762	3.0%
Information Technology Division						
Information Technology Division	18,417,633	19,634,341	22,410,753	24,867,772	25,483,800	
Total Division	18,417,633	19,634,341	22,410,753	24,867,772	25,483,800	6.2%

Note: Final allocations of expenditure budgets will be known after reconciliation of merit pool and are therefore subject to change. Prior year budgets have been restated for reorganizations.

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	2021-22 Budget	2022-23 Budget	2023-24 Budget	2024-25 Budget	Dollars	Percent of Total
Division of People, Equity and Culture						
Equity & Compliance	710,345	956,292	1,044,265	1,079,829	1,090,271	
Human Resources	2,816,970	3,176,990	3,441,210	3,933,828	4,010,654	
Learning & Development	544,004	597,348	513,570	721,473	767,402	
Divisional Support	817,735	793,260	745,217	702,590	748,778	
Total Division	4,889,054	5,523,890	5,744,262	6,437,720	6,617,105	1.6%
Finance & Administration Division						
Business & Finance	5,972,986	6,016,801	6,377,214	6,640,280	6,800,610	
Facilities Services Allendale	11,165,679	11,544,924	12,482,041	13,150,163	13,971,674	
Facilities Services Grand Rapids Campuses & Regional Centers	6,787,930	6,988,415	7,187,515	7,468,938	7,842,229	
Facilities Planning	1,406,757	1,446,059	1,513,042	1,726,132	1,773,032	
Public Safety	3,396,645	3,472,926	3,763,242	4,200,408	4,444,298	
Athletics & Recreation Facilities	7,212,195	7,510,253	8,001,998	8,824,918	9,216,668	
Risk Management	153,639	157,766	189,878	196,074	200,959	
Divisional Support	428,845	393,839	217,713	275,530	203,414	
Total Division	36,524,676	37,530,983	39,732,643	42,482,443	44,452,884	10.9%
University Relations Division						
University Communications	2,011,804	2,052,259	2,111,850	2,336,902	2,406,604	
University Marketing	4,123,663	4,494,894	4,605,975	5,021,977	5,111,140	
WGVU/WGVK-TV and WGVU-FM	815,000	815,000	815,000	815,000	815,000	
Government Relations	30,680	30,680	16,680	16,680	16,680	
Divisional Support	60,753	60,753	173,036	337,026	525,580	
Total Division	7,041,900	7,453,586	7,722,541	8,527,585	8,875,004	2.2%
University Development Division						
University Development	6,301,985	6,364,881	6,518,055	7,021,550	7,402,881	
Hauenstein Center for Presidential Studies	539,227	549,509	589,231	605,076	647,794	
Total Division	6,841,212	6,914,390	7,107,286	7,626,626	8,050,675	2.0%
General & Administrative Support Services						
Construction & Debt Service	14,551,408	14,684,849	14,684,849	16,684,849	15,684,849	
Utilities	6,576,507	6,973,507	7,759,090	8,159,090	8,443,199	
Central Administration	9,553,761	9,473,669	9,425,698	10,842,781	10,771,916	
Bus Service	3,100,000	3,200,000	3,560,000	3,900,000	4,200,000	
Insurance	1,278,800	1,376,300	1,351,300	1,851,300	2,359,344	
Space Rental	359,650	404,650	466,650	476,650	389,650	
Capital Maintenance & Repairs	5,465,419	5,834,218	6,203,017	6,703,017	7,071,816	
Total General & Administrative Support Services	40,885,545	41,947,193	43,450,604	48,617,687	48,920,774	11.9%
Contingency						
Unallocated Contingency	4,000,000	5,194,983	7,747,943	9,734,103	6,698,543	
COVID-19 Disruption Contingency	15,695,114	-	-	-	-	
Total Contingency	19,695,114	5,194,983	7,747,943	9,734,103	6,698,543	1.6%
Total Expenditures	\$ 357,701,679	\$ 352,868,884	\$ 370,697,276	\$ 401,960,497	\$ 409,401,448	100%

Note: Final allocations of expenditure budgets will be known after reconciliation of merit pool and are therefore subject to change. Prior year budgets have been restated for reorganizations.