## Use and Finance Bi-Annual Reporting Form

**Reporting Period:** July 2018 through December 2018  
**University/College:** Grand Valley State University  
**Number of Projects to Report:** Eight (8)  
**Estimated Impact on Tuition and Fee Rates:** 0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| **1. Football Center Addition in Allendale, MI.**  
Expand locker room and provide a full team meeting room that seats 120 people. The current locker room area and team room are inadequate for the team and coaching staff. The addition will also provide a new lobby.  
Start Date: October 2018  
Completion: June 2019 | Property Acquisition $_________  
Remodeling $_________  
Additions $2,129,000.00  
Landscaping/Roads $300,000.00  
Equipment $76,000.00  
Other: Architectural and Engineering $395,000.00 | Tuition $_________  
Millage $_________  
Bond Proceeds $_________  
Donations $2,900,000.00  
Federal $_________  
Other: $_________ | Total: $2,900,000.00 |
| 2. Football Center Renovation in Allendale, MI.  
The football center is inefficient in its current configuration and functionality. The renovation will update and repurpose spaces to meet day-to-day operations.  
Start Date: December 2018  
Completion: June 2019 | Property Acquisition $_________  
Remodeling $2,445,000.00  
Additions $_________  
Landscaping/Roads $_________  
Equipment $119,000.00  
Other Architectural and Engineering $336,000.00 | Tuition $_________  
Millage $_________  
Bond Proceeds $_________  
Donations $_________  
Federal $_________  
Other: Campus Development $2,900,000.00 | Total: $2,900,000.00 |

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
**Use and Finance Bi-Annual Reporting Form**

**Reporting Period:** July 2018 through December 2018  
**University/College:** Grand Valley State University  
**Number of Projects to Report:** Eight (8)  
**Estimated Impact on Tuition and Fee Rates:** 0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 3. Richard M. DeVos Center in Grand Rapids, MI. Repair of cast stone masonry including bullnose pinning, sealing, washing and reinforcement. | **Start Date:** July 2018  
**Completion:** August 2019 | Property Acquisition $__________  
Remodeling $1,500,000.00  
Additions $__________  
Landscaping/Roads $__________  
Equipment (FFE): $__________  
Other: Architectural and Engineering $__________  
Total: $1,500,000.00 | Tuition $__________  
Millage $__________  
Bond Proceeds $__________  
Donations $__________  
Federal $__________  
Other: Campus Development $1,500,000.00  
Total: $1,500,000.00 |
| 4. 609 Watson Street, in Grand Rapids, MI. Renovation of warehouse building into space for police, public safety, and parking. | **Start Date:** November 2018  
**Completion:** August 2019 | Property Acquisition $__________  
Remodeling $1,007,685.00  
Additions $__________  
Landscaping/Roads $__________  
Equipment $229,465.00  
Other: Architecture and Engineering $112,850.00  
Total: $1,350,000.00 | Tuition $__________  
Millage $__________  
Bond Proceeds $__________  
Donations $__________  
Federal $__________  
Other: Campus Development $1,350,000.00  
Total: $1,350,000.00 |

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
### Use and Finance Bi-Annual Reporting Form

**Reporting Period:** July 2018 through December 2018  
**University/College:** Grand Valley State University  
**Number of Projects to Report:** Eight (8)  
**Estimated Impact on Tuition and Fee Rates:** 0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 5. Butterworth Parking Lots in Grand Rapids, MI. Purchase of land adjacent to Pew Campus to be used for parking. | Start Date: August 2018  
Completion: August 2018 | Property Acquisition $3,213,689.00  
Remodeling $__________  
Additions $__________  
Landscaping/Roads $__________  
Equipment $__________  
Other $__________ | Tuition $__________  
Millage $__________  
Bond Proceeds $__________  
Donations $__________  
Federal $__________  
Other Campus Development $3,213,689.00  
Total: $3,213,689.00 |  
| 6. Improvements at 140 Front Street (Steelcase Building) in Grand Rapids, MI. Tenant improvements including new HVAC, interiors, flooring, lighting, and electrical per design of Grand River Aseptic Manufacturing (GRAM). | Start Date: November 2018  
Completion: March 2019 | Property Acquisition $__________  
Remodeling $1,293,634.00  
Additions $__________  
Landscaping/Roads $__________  
Equipment $__________  
Other (specify) $__________ | Tuition $__________  
Millage $__________  
Bond Proceeds $__________  
Donations $__________  
Federal $__________  
Other GRAM/Newco $893,634.00  
University Reserves $400,000.00  
Total: $1,293,634.00 |  

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2018 through December 2018
University/College: Grand Valley State University
Number of Projects to Report: Eight (8)
Estimated Impact on Tuition and Fee Rates: 0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>7. 227 Winter Avenue in Grand Rapids, MI. Remodel of a 63,678 square foot building for Padnos College of Engineering. Updated budget for increase in project scope</td>
<td>Start Date: November 2018 Completion: August 2019</td>
<td>Property Acquisition $_________ Remodeling $ 5,300,000.00 Additions $_________ Landscaping/Roads $ 250,000.00 Equipment $ 675,000.00 Other Architectural and Engineering $ 650,000.00</td>
<td>Total: $ 6,875,000.00 Tuition $_________ Millage $_________ Bond Proceeds $_________ Donations $ 2,000,000.00 Federal $_________ Other University Reserves $ 4,875,000.00</td>
</tr>
<tr>
<td>8. Health Campus Student Parking at 335 Michigan Street, Grand Rapids, MI. New Construction shared with Spectrum Health. Updated funding sources</td>
<td>Start Date: February 2018 Completion: May 2021</td>
<td>Property Acquisition $_________ Remodeling $_________ Additions $ 36,700,000.00 Landscaping/Roads $_________ Equipment $ 369,000.00 Other (specify) $ 2,285,000.00</td>
<td>Total: $ 39,354,000.00 Tuition $_________ Millage $_________ Bond Proceeds $ 19,769,000.00 Donations $_________ Federal $_________ Other University Reserves $ 2,000,000.00 Spectrum Health $ 17,585,000.00</td>
</tr>
</tbody>
</table>

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.