

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2016 – December 2016

University/College: Grand Valley State University

Number of Projects to Report: Three (3)

Estimated Impact on Tuition and Fee Rates:¹ \$0.00

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Lubbers Stadium Video Scoreboard Installation Allendale Campus, Allendale, MI	Start Date: July 2016 Completion: August 2016	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>1,524,483.00</u>	Federal	\$ _____
			Other (Engineering and Installation)	\$ <u>782,834.00</u>	Other (Campus Development Fund)	\$ <u>2,307,317</u>
			Total:	\$ <u>2,307,317.00</u>	Total:	\$ <u>2,307,317</u>
2.	Service Building Addition Allendale Campus, Allendale, MI	Start Date: March 2017 Completion: August 2017	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ <u>2,345,692.00</u>	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>272,500.00</u>	Federal	\$ _____
			Other (Design/Engineering)	\$ <u>377,000.00</u>	Other (Campus Development Fund)	\$ <u>2,995,192</u>
			Total:	\$ <u>2,995,192.00</u>	Total:	\$ <u>2,995,192</u>

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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	Project Description	Project Timeline	Project Costs		Funding Sources	
3	500 Lafayette Building (new construction) Pew Campus, Grand Rapids, MI	Start Date: November 2016 Completion: May 2018	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ <u>37,238,300.00</u>	Bond Proceeds	\$ <u>23,000,000</u>
			Landscaping/Roads	\$ _____	Donations	\$ <u>10,000,000</u>
			Equipment	\$ <u>5,505,000.00</u>	Federal	\$ _____
			Other (Design/Engineering)	\$ <u>3,756,700.00</u>	Other (Campus Development Fund)	\$ <u>13,500,000</u>
			Total:	\$ <u>46,500,000.00</u>	Total:	\$ <u>46,500,000</u>
		Start Date:	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Total:	\$ _____	Total:	\$ _____

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.