Use and Finance Bi-Annual Reporting Form

Reporting Period: **July 2019 through December 2019**  
University/College: **Grand Valley State University**  
Number of Projects to Report: **Three (3)**  
Estimated Impact on Tuition and Fee Rates: $0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1 140 Front Street, Grand Rapids, MI. Steelcase Building Basement Flooding Mitigation. | Start Date: September 2019  
Completion: August 2020 | Property Acquisition $_______  
Remodeling $1,130,000.00  
Additions $_______  
Landscaping/Roads $_______  
Equipment $_______  
Other: Design $120,000.00  
Total: $1,150,000.00 | Tuition $_______  
Millage $_______  
Bond Proceeds $_______  
Donations $_______  
Federal $_______  
Other: Master Plan $1,150,000  
Total: $1,150,000 |
| 2 Manitou Hall and Mackinac Hall, Allendale, MI HVAC Renovation | Start Date: November 2019  
Completion: August 2020 | Property Acquisition $_______  
Remodeling $3,800,000.00  
Additions $_______  
Landscaping/Roads $200,000.00  
Equipment $300,000.00  
Other: Design $_______  
Total: $4,300,000.00 | Tuition $_______  
Millage $_______  
Bond Proceeds $_______  
Donations $_______  
Federal $_______  
Other: Master Plan $4,300,000  
Total: $4,300,000 |

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This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
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<tr>
<td>55 Ionia Avenue, Grand Rapids MI. Renovation of Morton Condominiums</td>
<td><strong>Start Date:</strong> July 2019 <strong>Completion:</strong> April 2020</td>
<td>Property Acquisition $504,903.98 Remodeling $2,650,917.00 Additions $__________ Landscaping/Roads $__________ Equipment $311,652.00 Other: Design $260,000.00</td>
<td>Tuition $______ Millage $______ Bond Proceeds $______ Donations $2,827,863 Federal $______ Other: University Reserves $899,610 Total: $3,727,473</td>
</tr>
<tr>
<td></td>
<td><strong>Start Date:</strong> <strong>Completion:</strong></td>
<td></td>
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<td>Property Acquisition $__________ Remodeling $__________ Additions $__________ Landscaping/Roads $__________ Equipment $__________ Other (specify) $__________</td>
<td>Tuition $______ Millage $______ Bond Proceeds $______ Donations $______ Federal $______ Other $______ Total: $______</td>
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