

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2019 through June 2019

University/College: Grand Valley State University

Number of Projects to Report: Four (4)

Estimated Impact on Tuition and Fee Rates:¹ 0.00

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Exterior structural restoration and removal of balconies at Robinson Hall on Allendale Campus.	Start Date: February 2019 Completion: August 2020	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>1,825,400.00</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other Housing	
					Auxiliary	\$ <u>1,825,400</u>
			Total:	\$ <u>1,825,400.00</u>	Total:	\$ <u>1,825,400</u>
2.	Campus wide security system upgrade and installation of 1,418 video surveillance cameras.	Start Date: February 2019 Completion: August 2020	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>600,000.00</u>	Federal	\$ _____
			Other: Design and		Other: Campus	
			Installation	\$ <u>3,550,000.00</u>	Development	\$ <u>4,150,000</u>
			Total:	\$ <u>4,150,000.00</u>	Total:	\$ <u>4,150,000</u>

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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	Project Description	Project Timeline	Project Costs		Funding Sources	
3.	Renovation of Lake Huron Hall on Allendale Campus.	Start Date: April 2019 Completion: August 2020	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>7,500,000.00</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>900,000.00</u>	Federal	\$ _____
			Other: Professional		Other Campus	
			Services	\$ <u>700,000.00</u>	Development	\$ <u>9,100,000</u>
			Total:	\$ <u>9,100,000.00</u>	Total:	\$ <u>9,100,000</u>
4.	West Campus Drive on Allendale Campus. Adding sidewalks, widening sidewalks, adding concrete curb and gutter, water main extension, mill and repave, traffic signal and crossing improvements.	Start Date: February 2019 Completion: August 2019	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ <u>1,900,000.00</u>	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other: Campus	
			Total:	\$ <u>1,900,000.00</u>	Development	\$ <u>1,900,000</u>
					Total:	\$ <u>1,900,000</u>

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