Use and Finance Bi-Annual Reporting Form

Reporting Period: **January 2020 through June 2020**
University/College: **Grand Valley State University**
Number of Projects to Report: **Five (5)**
Estimated Impact on Tuition and Fee Rates: \(^1\) **0.00**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. 140 Front Street, Grand Rapids, MI. Steelcase Building Basement Flooding Mitigation.</strong></td>
<td>Start Date: September 2019, Completion: August 2020</td>
<td>Property Acquisition $_____________, Remodeling $780,000.00, Additions $____________, Landscaping/Roads $____________, Equipment $____________, Other: Design $70,000.00</td>
<td>Tuition $____________, Millage $____________, Bond Proceeds $____________, Donations $____________, Federal $____________, Other: Master Plan $850,000, Total: $850,000</td>
</tr>
<tr>
<td><strong>2. Manitou Hall and Mackinac Hall, Allendale, MI HVAC Renovation</strong></td>
<td>Start Date: November 2019, Completion: August 2021</td>
<td>Property Acquisition $____________, Remodeling $3,800,000.00, Additions $____________, Landscaping/Roads $____________, Equipment $200,000.00, Other: Design $300,000.00</td>
<td>Tuition $____________, Millage $____________, Bond Proceeds $____________, Donations $____________, Federal $____________, Other: Master Plan $4,300,000, Total: $4,300,000</td>
</tr>
</tbody>
</table>

\(^1\) This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
Use and Finance Bi-Annual Reporting Form

**Reporting Period:** January 2020 through June 2020  
**University/College:** Grand Valley State University  
**Number of Projects to Report:** Five (5)  
**Estimated Impact on Tuition and Fee Rates:** 0.00

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| 3. Richard M. DeVos Center in Grand Rapids, MI. Repair of cast stone masonry including bullnose pinning, sealing, washing and reinforcement. Updated for final costs.                                                                 | Start Date: July 2018  
Completion: August 2019 | Property Acquisition $_______  
Remodeling $1,268,129.00  
Additions $_______  
Landscaping/Roads $_______  
Equipment (FFE): $_______  
Other: Architectural and Engineering $_______  
Total: $1,268,129.00 | Tuition $_______  
Millage $_______  
Bond Proceeds $_______  
Donations $_______  
Federal $_______  
Other: Campus Development $1,268,129.00  
Total: $1,268,129.00 |
| 4. 609 Watson Street, in Grand Rapids, MI. Renovation of warehouse building into space for police, public safety, and parking. Updated for final costs.                                                                 | Start Date: November 2018  
Completion: August 2019 | Property Acquisition $_______  
Remodeling $971,735.00  
Additions $_______  
Landscaping/Roads $_______  
Equipment $88,417.00  
Other: Architecture and Engineering $108,269.00  
Total: $1,168,421.00 | Tuition $_______  
Millage $_______  
Bond Proceeds $_______  
Donations $_______  
Federal $_______  
Other: Campus Development $1,168,421.00  
Total: $1,168,421.00 |

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# Use and Finance Bi-Annual Reporting Form

**Reporting Period:** January 2020 through June 2020  
**University/College:** Grand Valley State University  
**Number of Projects to Report:** Five (5)  
**Estimated Impact on Tuition and Fee Rates:** $0.00

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| **5. West Campus Drive on Allendale Campus. Adding sidewalks, widening sidewalks, adding concrete curb and gutter, water main extension, mill and repave, traffic signal and crossing improvements.** | **Start Date:** February 2019  
**Completion:** August 2019 | **Property Acquisition** $__________  
**Remodeling** $__________  
**Additions** $__________  
**Landscaping/Roads** $1,803,545.00  
**Equipment** $__________  
**Other (specify)** $__________ | **Tuition** $______  
**Millage** $______  
**Bond Proceeds** $______  
**Donations** $______  
**Federal** $______  
**Other Campus Development** $1,803,545.00  
**Total:** $1,803,545.00 |

Start Date:  
Completion:  
**Property Acquisition** $__________  
**Remodeling** $__________  
**Additions** $__________  
**Landscaping/Roads** $__________  
**Equipment** $__________  
**Other (specify)** $__________  
**Total:** $__________  
**Tuition** $______  
**Millage** $______  
**Bond Proceeds** $______  
**Donations** $______  
**Federal** $______  
**Other Campus Development** $______  
**Total:** $______ |

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