Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1, 2015 – June 30, 2015
University/College: Grand Valley State University
Number of Projects to Report: Five (5)
Estimated Impact on Tuition and Fee Rates: $ 0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Living Center 1 Renovation – Allendale Campus</td>
<td>Start Date: April 2015, Completion: August 2015</td>
<td>Property Acquisition $0.00, Remodeling $2,510,000.00, Additions $0.00, Landscaping/Roads $0.00, Equipment $0.00, Other (Design Services And Technology) $270,000.00</td>
<td>Tuition $0.00, Millage $0.00, Bond Proceeds $0.00, Donations $0.00, Federal $0.00, Other (Housing Capital Reserves) $2,780,000.00</td>
</tr>
</tbody>
</table>

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
# Use and Finance Bi-Annual Reporting Form

**Reporting Period:** January 1, 2015 – June 30, 2015  
**University/College:** Grand Valley State University  
**Number of Projects to Report:** Five (5)  
**Estimated Impact on Tuition and Fee Rates:** $ 0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 2 Housing 2016 – Allendale Campus    | Start Date: April 2015  
Completion: August 2016       | Property Acquisition $0.00  
New Construction $31,536,000.00  
Additions $0.00  
Landscaping/Roads $648,000.00  
Equipment $1,880,000.00  
Other (Design Services And Technology) $2,936,000.00  
Total: $37,000,000.00        | Tuition $0.00  
Millage $0.00  
Bond Proceeds $30,000,000  
Donations $0.00  
Federal $0.00  
Other (Campus Development and Housing Capital Reserves) $7,000,000  
Total: $37,000,000        |
| 3 Arena Roof Replacement – Allendale Campus | Start Date: April 2015  
Completion: August 2016       | Property Acquisition $0.00  
Remodeling $1,050,500.00  
Additions $0.00  
Landscaping/Roads $0.00  
Equipment $0.00  
Other (Design Services And Technology) $49,500.00  
Total: $1,100,000.00       | Tuition $0.00  
Millage $0.00  
Bond Proceeds $0.00  
Donations $0.00  
Federal $0.00  
Other (Campus Maintenance Fund) $1,100,000  
Total: $1,100,000       |

---

^1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.
Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1, 2015 – June 30, 2015
University/College: Grand Valley State University
Number of Projects to Report: Five (5)
Estimated Impact on Tuition and Fee Rates: $0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Lab Renovations in Padnos and Henry Halls – Allendale Campus</td>
<td>Start Date: May 2015, Completion: August 2015</td>
<td>Property Acquisition $0.00, Remodeling $2,456,150.00, Additions $0.00, Landscaping/Roads $0.00, Equipment $239,700.00, Other (Design Services And Technology) $250,000.00</td>
<td>Tuition $0.00, Millage $0.00, Bond Proceeds $0.00, Donations $0.00, Federal $0.00, Other (Campus Development Fund) $2,945,850.00</td>
</tr>
<tr>
<td>5 Student Recreation Center Addition – Allendale Campus, Phase 1</td>
<td>Start Date: April 2015, Completion: August 2016</td>
<td>Property Acquisition $0.00, Remodeling $120,000.00, Additions $5,000,000.00, Landscaping/Roads $80,000.00, Equipment $1,194,000.00, Other (Design, Technology, Signage, Contingency) $1,406,000.00</td>
<td>Tuition $0.00, Millage $0.00, Bond Proceeds $0.00, Donations $0.00, Federal $0.00, Other (Campus Development Fund) $7,800,000.00</td>
</tr>
</tbody>
</table>

---

1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution’s share of a project’s cost by the most recent fiscal year equated student count for the institution.