**General Project Description (including purpose, need, justification, and start/completion dates):**

This project proposes the construction of 22,684 square feet of academic space at the Allendale Campus, Allendale, MI. The new space will provide faculty offices, student classrooms, and study spaces. The proposed building site is located at the east side of Au Sable Hall. The new structure will provide nine (9) classrooms, sixteen (16) faculty offices, and student study spaces.

**Estimated Cost of:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Land Costs</td>
<td>$ 0</td>
</tr>
<tr>
<td>2. Site development and demolition costs</td>
<td>$ 200,000.00</td>
</tr>
<tr>
<td>3. The structure (general, mechanical, electrical, fixed equipment)</td>
<td>$ 4,900,000.00</td>
</tr>
<tr>
<td>4. Architectural/Engineering fees, surveys, site investigations, etc.</td>
<td>$ 434,000.00</td>
</tr>
<tr>
<td>5. Services from five feet outside of the structure (sewers, utilities, Water supply, etc.)</td>
<td>$ 60,000.00</td>
</tr>
<tr>
<td>6. Site improvements (roads, walks, grading, etc.)</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>7. Telecommunications</td>
<td>$ 180,000.00</td>
</tr>
<tr>
<td>8. Furnishings (furniture, movable equipment, etc.; not considered a part of the structure nor requiring fixed mechanical and/or electrical services)</td>
<td>$ 250,000.00</td>
</tr>
<tr>
<td>9. Other (i.e., asbestos abatement)</td>
<td>$ 0</td>
</tr>
<tr>
<td>10. Design, construction, and bidding contingencies (10%)</td>
<td>$ 666,000.00</td>
</tr>
<tr>
<td>11. Total estimated project cost</td>
<td>$ 6,700,000.00</td>
</tr>
</tbody>
</table>

Total project cost per gross sq. ft. (1 thru 8 ÷ gross sq. ft.) $ 235.14/gross sq. ft.
Source(s) of Financing:
University/College Funds (please specify):

University-issued Bonds (to be repaid from rental income) $ 4,000,000.00 60%
Campus Development Funds $ 2,700,000.00 40%

State of Michigan Funds (please specify):

$_________ 0______ ____%

Federal Funds (please specify):

$_________ 0______ ____%

Private Funds (please specify):

$_________ 0______ ____%

Student Fees/Tuition (please indicate if source is new or existing):

$_________ 0______ ____%

Other Funds (please specify):

$_________ 0______ ____%

TOTAL $ 6,700,000.00

Estimated Annual Operating Costs:

Year 1 $ 125,000.00
Annually thereafter $ 118,000.00

Operating Source(s) of Financing (please specify): General Funds

Impact of project financing on tuition (construction, site development, and operations):

No impact.

Furnish an 8 ½” x 11” campus map indicating the location of the project and describe its relationship to the long range development plan.
Date: June 30, 2013

Agency/Institution: Grand Valley State University

Project Title: Land Acquisition, Grand Rapids, MI

New Project: Yes No (If revised, Date _____________ of original Subcommittee approval)

Contact person and phone number: Thomas Butcher 616.331.2067

Professional Consultant and phone number: None

General Project Description (including purpose, need, justification, and start/completion dates):

Land acquisition for future building project; 15 parcels totaling 1.6 acres

Estimated Cost of:

1. Land Costs $3,250,000.00
2. Site development and demolition costs $0
3. The structure (general, mechanical, electrical, fixed equipment) $0
4. Architectural/Engineering fees, surveys, site investigations, etc. $0
5. Services from five feet outside of the structure (sewers, utilities, water supply, etc.) $0
6. Site improvements (roads, walks, grading, etc.) $0
7. Telecommunications $0
8. Furnishings (furniture, movable equipment, etc.; not considered a part of the structure nor requiring fixed mechanical and/or electrical services) $0
9. Other (i.e., asbestos abatement) $0
10. Design, construction, and bidding contingencies ( %) $0
11. Total estimated project cost $3,250,000.00

Total project cost per gross sq. ft. (1 thru 8 = 9 ÷ gross sq. ft.) $N.A./gross sq. ft.
Source(s) of Financing:
University/College Funds (please specify):

**Campus Development Fund**
$3,250,000.00 100%

State of Michigan Funds (please specify):

$0 0%

Federal Funds (please specify):

$0 0%

Private Funds (please specify):

$0 0%

Student Fees/Tuition (please indicate if source is new or existing):

$0 0%

Other Funds (please specify):

$0 0%

**TOTAL**
$3,250,000.00

Estimated Annual Operating Costs:

Year 1 $Not Applicable

Annually thereafter $Not Applicable

Operating Source(s) of Financing (please specify): Not Applicable

Impact of project financing on tuition (construction, site development, and operations):

No Impact.

Furnish an 8 ½” x 11” campus map indicating the location of the project and describe its relationship to the long range development plan.

Land acquisition is consistent with the Robert C. Pew Grand Rapids Campus plan. The acquisition is for one of the projects listed in the 2013-2018 Capital Outlay Plan.
Date: June 30, 2013

Agency/Institution: Grand Valley State University

Project Title: Marketplace Building

New Project: Yes  No (If revised, __________ of original Subcommittee approval)

Contact person and phone number: James R. Moyer (616) 331.3843

Professional Consultant and phone number: Fishbeck, Thompson, Carr & Huber, Inc., David Clark, AIA 800.456.3824

General Project Description (including purpose, need, justification, and start/completion dates):
The 42,100 square feet Marketplace Building will be the new home of the University Bookstore. It will give the bookstore more visibility on campus and bring the bookstore and its warehouse under one roof for greater efficiency. It will also provide the opportunity to repurpose the existing bookstore space in the Kirkhof Center into added dining area for students through a renovation project. The current leased bookstore warehouse space, located off-campus, will be vacated.

Estimated Cost of:

1. Land Costs $ 0
2. Site development and demolition costs $ 417,000.00
3. The structure (general, mechanical, electrical, fixed equipment) $ 7,773,300.00
4. Architectural/Engineering fees, surveys, site investigations, etc. $ 913,000.00
5. Services from five feet outside of the structure (sewers, utilities, Water supply, etc.) $ 5,700.00
6. Site improvements (roads, walks, grading, etc.) $ 227,000.00
7. Telecommunications $ 77,000.00
8. Furnishings (furniture, movable equipment, etc.; not considered a part of the structure nor requiring fixed mechanical and/or electrical services) $ 491,000.00
9. Other $ 479,000.00
10. Design, construction, and bidding contingencies (10%) $ 1,617,000.00
11. Total estimated project cost $ 12,000,000.00

Total project cost per gross sq. ft. (1 thru 8 = 9 ÷ gross sq. ft.) $ 235.25 /gross sq. ft.
Source(s) of Financing:
University/College Funds (please specify):

University-issued Bonds (to be repaid from bookstore revenues) $8,000,000.00 65 %

Existing Bookstore Reserves $4,000,000.00 35 %

State of Michigan Funds (please specify): $0 ___%%

Federal Funds (please specify): $0 ___%%

Private Funds (please specify): $0 ___%%

Student Fees/Tuition (please indicate if source is new or existing): $0 ___%%

Other Funds (please specify): $0 ___%%

TOTAL $12,000,000.00

Estimated Annual Operating Costs:

Year 1 $230,000.00

Annually thereafter $227,760.00

Operating Source(s) of Financing (please specify): Bookstore revenues.

Impact of project financing on tuition (construction, site development, and operations):

No impact.

Furnish an 8 ½” x 11” campus map indicating the location of the project and describe its relationship to the long range development plan.