

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2025 – December 2025

University/College: Grand Valley State University

Number of Projects to Report: Eight (8)

Estimated Impact on Tuition and Fee Rates:¹ 0.00

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Louis Armstrong Theatre Upgrades Allendale, MI Upgrades to lighting, rigging, AV, and acoustics to support accreditation.	Start Date: May 2026 Completion: January 2028	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>4,670,000</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (Design)	\$ <u>530,000</u>	Other (Strategic Capital Reserve)	\$ <u>5,200,000</u>
			Total:	\$ <u>5,200,000</u>	Total:	\$ <u>5,200,000</u>

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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2.	Outdoor Track Allendale, MI The project includes removing the old track surface and top asphalt, completing necessary concrete repairs, and installing new asphalt, a new track surface, and final striping and certification.	Start Date: June 2026 Completion: August 2026	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>2,000,000</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (Design)	\$ _____	Other: (Emergent Maintenance Projects)	\$ <u>2,000,000</u>
			Total:	\$ <u>2,000,000</u>	Total:	\$ <u>2,000,000</u>
3.	Lubbers Video Board Allendale, MI Replacement of the football stadium video board as well as the production electronics.	Start Date: May 2026 Completion: August 2026	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>2,200,000</u>	Federal	\$ _____
			Other (Design)	\$ _____	Other (Emergent Maintenance Projects)	\$ <u>2,200,000</u>
			Total:	\$ <u>2,200,000</u>	Total:	\$ <u>2,200,000</u>
4.	Fieldhouse Arena Facility Improvements Design Allendale, MI The project includes renovating the arena’s balcony level to add new spectator suites, a catering lounge, and video platforms, along with installing new video boards and bleachers.	Start Date: May 2026 Completion: August 2026	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>2,800,000</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>800,000</u>	Federal	\$ _____
			Other (Design)	\$ _____	Other (Private Donor Funded)	\$ <u>3,600,000</u>
			Total:	\$ <u>3,600,000</u>	Total:	\$ <u>3,600,000</u>

	Project Description	Project Timeline	Project Costs		Funding Sources	
5.	STU Admissions & Registrar Shuffle Allendale, MI Interior renovations to the Admissions and Registrar suites, atrium, and lobby within the Student Services Building.	Start Date: November 2025 Completion: May 2026	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>4,020,000</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>1,800,000</u>	Federal	\$ _____
			Other (Design)	\$ <u>480,000</u>	Other (Strategic Capital	
			Total:	\$ <u>6,300,000</u>	Reserve)	\$ <u>6,300,000</u>
					Total:	\$ <u>6,300,000</u>
6.	Baseball/Softball Team Building Allendale, MI Construction of a new 12,800 SF Baseball and Softball Indoor Training Facility.	Start Date: May 2026 Completion: December 2026	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ <u>4,950,000</u>	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>150,000</u>	Federal	\$ _____
			Other (Design)	\$ <u>550,000</u>	Other (Strategic Capital	
			Total:	\$ <u>5,650,000</u>	Reserve)	\$ <u>5,650,000</u>
					Total:	\$ <u>5,650,000</u>
7.	Kennedy-Keller Energy Efficiency Project Grand Rapids, MI HVAC systems replacement Budget Increase: \$57,000 for professional services related to tax credit work.	Start Date: March 2024 Completion: May 2025	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>1,650,000</u>	Federal	\$ _____
			Other (Professional		Other (Strategic Capital	
			Services)	\$ <u>57,000</u>	Reserve)	\$ <u>1,707,000</u>
			Total:	\$ <u>1,707,000</u>	Total:	\$ <u>1,707,000</u>

	Project Description	Project Timeline	Project Costs		Funding Sources	
8.	Blue Dot Lab Tower Grand Rapids, MI Budget Increase: \$4,619,840 for Blue Dot Lab Preliminary Planning of Eberhard Center Renovation	Start Date: July 2024 Completion: June 2029	Property Acquisition \$ _____ Remodeling \$ <u>1,200,000</u> Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ _____ Other (Design) \$ <u>4,800,000</u> Total: \$ <u>6,000,000</u>		Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (Donor & bond funds) \$ <u>6,000,000</u> Total: \$ <u>6,000,000</u>	