

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2026 – June 2026

University/College: Grand Valley State University

Number of Projects to Report: Five (5)

Estimated Impact on Tuition and Fee Rates:¹ 0.00

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Service Building Renovations Allendale, MI Renovation of the Service Building to improve office functionality and create new campus dispatch and Parking Operations spaces.	Start Date: January 2026 Completion: September 2026	Property Acquisition \$ _____ Remodeling \$ <u>1,347,486.53</u> Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ <u>152,513.47</u> Other (Design) \$ _____ Total: \$ <u>1,500,000.00</u>	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other: (Department Reserve) \$ <u>1,500,000</u> Total: \$ <u>1,500,000</u>		

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

	Project Description	Project Timeline	Project Costs		Funding Sources
2.	Lubbers President's Box Allendale, MI Adds an enclosed stairway between the 1st and 2nd floors, removes the existing spiral stairway, and includes an ADA-accessible restroom.	Start Date: May 2026 Completion: September 2026	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ <u>865,300</u> Landscaping/Roads \$ _____ Equipment \$ <u>86,000</u> Other (Design) \$ <u>48,700</u> Total: \$ <u>1,000,000</u>	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (Donor Funded) \$ <u>1,000,000</u> Total: \$ <u>1,000,000</u>	
3.	Baseball/Softball Team Building Allendale, MI Construction of a new 12,800 SF Baseball and Softball Indoor Training Facility. Budget Increase: \$650,000.00	Start Date: May 2026 Completion: December 2026	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ <u>5,533,645</u> Landscaping/Roads \$ _____ Equipment \$ <u>150,000</u> Other (Design) \$ <u>616,355</u> Total: \$ <u>6,300,000</u>	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (Strategic Capital Reserve) \$ <u>6,300,000</u> Total: \$ <u>6,300,000</u>	
4.	Padnos Lab Exhaust & Fume Hood Allendale, MI Padnos Hall exhaust fan upgrades and lab hood valve replacements Updated Final Budget	Start Date: October 2022 Completion: August 2024	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ <u>5,603,853.59</u> Other (Design) \$ <u>212,000</u> Total: \$ <u>5,815,853.59</u>	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (Emergent Maintenance Project Reserve) \$ <u>5,815,853.59</u> Total: \$ <u>5,815,853.59</u>	

	Project Description	Project Timeline	Project Costs	Funding Sources
5.	Blue Dot Lab Tower Grand Rapids, MI Budget Increase: For design and pre-con phase; \$3,600,000	Start Date: July 2024 Completion: June 2029	Property Acquisition \$ _____ Remodeling \$ <u>1,250,000</u> Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ <u>350,000</u> Other (Design) \$ <u>8,000,000</u> Total: \$ <u>9,600,000</u>	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (Donor & bond funds) \$ <u>9,600,000</u> Total: \$ <u>9,600,000</u>