

## Use and Finance Bi-Annual Reporting Form

Reporting Period: July 1 – December 31, 2015

University/College: Grand Valley State University

Number of Projects to Report: Two (2)

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> \$ 0.00

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Student Recreation Center Addition Phase 2 Allendale Campus	Start Date: July 2015  Completion: December 2016	Property Acquisition	\$ <u>0.00</u>	Tuition	\$ <u>0.00</u>
			Remodeling	\$ <u>0.00</u>	Millage	\$ <u>0.00</u>
			Additions	\$ <u>12,019,820.00</u>	Bond Proceeds	\$ <u>0.00</u>
			Landscaping/Roads	\$ <u>53,180.00</u>	Donations	\$ <u>0.00</u>
			Equipment	\$ <u>127,000.00</u>	Federal	\$ <u>0.00</u>
			Other (specify)	\$ <u>0.00</u>	Other (specify)	
			Total:	\$ <u>12,200,000.00</u>	University Capital	
					Development	\$ <u>12,200,000</u>
					Total:	\$ <u>12,200,000</u>
2.	Calder Art Center Roof Replacement Allendale Campus	Start Date: May 2016  Completion: August 2016	Property Acquisition	\$ <u>0.00</u>	Tuition	\$ <u>0.00</u>
			Remodeling	\$ <u>1,335,000.00</u>	Millage	\$ <u>0.00</u>
			Additions	\$ <u>0.00</u>	Bond Proceeds	\$ <u>0.00</u>
			Landscaping/Roads	\$ <u>0.00</u>	Donations	\$ <u>0.00</u>
			Equipment	\$ <u>0.00</u>	Federal	\$ <u>0.00</u>
			Other (specify)	\$ <u>0.00</u>	Other (specify)	
			Total:	\$ <u>1,335,000.00</u>	University Capital	
					Improvement	\$ <u>1,335,000</u>
					Total:	\$ <u>1,335,000</u>

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.