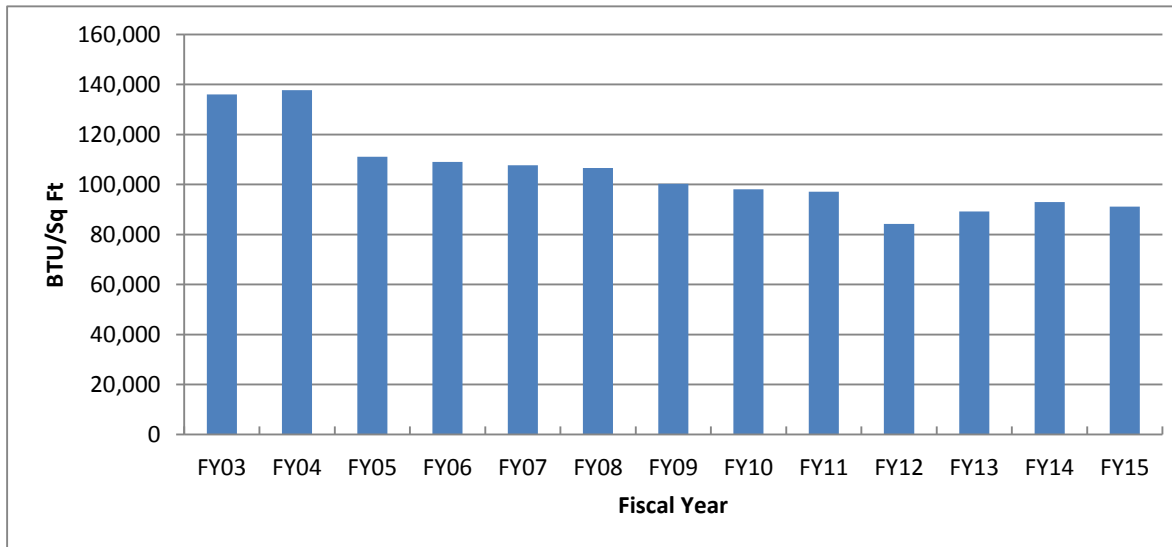


BTU's PER SQUARE FOOT

Energy Source	FY02 BTU/sq ft	FY03 BTU/sq ft	FY04 BTU/sq ft	FY05 BTU/sq ft	FY06 BTU/sq ft	FY07 BTU/sq ft	FY08 BTU/sq ft	FY09 BTU/sq ft	FY10 BTU/sq ft	FY11 BTU/sq ft	FY12 BTU/sq ft	FY13 BTU/sq ft	FY14 BTU/sq ft	FY15 BTU/sq ft
Electric	49329	49,142	48,207	44,038	44,559	44,112	42,459	39,581	39,439	37,556	37,109	36,526	34,657	34,432
Natural Gas	72561	78,357	81,908	62,366	58,797	57,914	60,486	55,988	55,995	57,359	45,219	50,012	55,118	53,808
Fuel Oil	504	3,697	2,970	1,047	3,093	3,094	1,056	1,937	0	0	0	0	461	161
Steam	4033	4,824	4,617	3,671	2,512	2,598	2,638	2,700	2,692	2,129	1,847	2,611	2,730	2,695
Total	126,427	136,020	137,702	111,122	108,961	107,718	106,638	100,205	98,126	97,044	84,175	89,149	92,966	91,096



Note: Data is not weather normalized