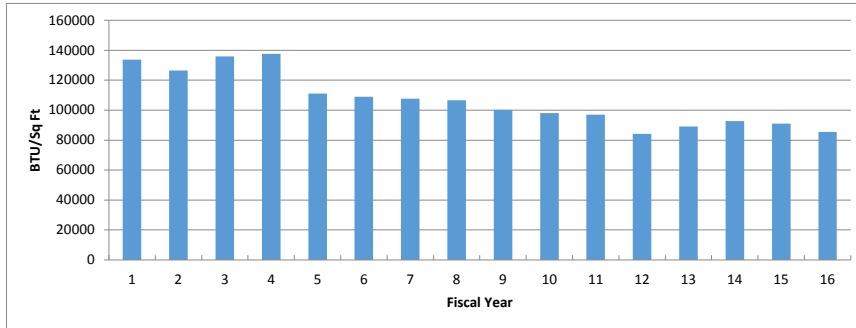


BTU's PER SQUARE FOOT

Energy Source	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft	BTU/sq ft
Electric	46829	49329	49,142	48,207	44,038	44,559	44,112	42,459	39,581	39,439	37,556	37,109	36,526	34,657	34,432	34,610
Natural Gas	74234	72561	78,357	81,908	62,366	58,797	57,914	60,486	55,988	55,995	57,359	45,219	50,012	55,118	53,808	48,482
Fuel Oil	8024	504	3,697	2,970	1,047	3,093	3,094	1,056	1,937	0	0	0	0	311	161	196
Steam	4786	4033	4,824	4,617	3,671	2,512	2,598	2,638	2,700	2,692	2,129	1,847	2,611	2,730	2,695	2,169
Total	133,873	126,427	136,020	137,702	111,122	108,961	107,718	106,638	100,205	98,126	97,044	84,175	89,149	92,816	91,096	85,457



Note: Data is not weather normalized