Use and Finance Bi-Annual Reporting Form

**Reporting Period:** July 2013 through December 2013  
**University/College:** Grand Valley State University  
**Number of Projects to Report:** 3  
**Estimated Impact on Tuition and Fee Rates:** $0.00

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
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</thead>
</table>
| **1. **Land acquisition, 83 parcels for future expansion of the health professions campus in Grand Rapids Michigan, Approximately 11 acres located north of Interstate 196, City of Grand Rapids, bounded by Hastings Street, Trowbridge Street, Clancy Avenue and College Avenue | Start Date: Not applicable  
Completion: Not applicable | Property Acquisition $18,900,000  
Remodeling $0  
Additions $0  
Landscaping/Roads $0  
Equipment $0  
Other (specify) $0 | Tuition $0  
Millage $0  
Bond Proceeds $0  
Donations $0  
Federal $0  
Other (specify) $18,900,000  
Campus Development Funds Total: $18,900,000 |
| **2. **Land acquisition, 1 parcel for future expansion of Allendale Campus in Allendale Michigan; Approximately 8 acres located at 10121 42nd Avenue, Georgetown Township | Start Date: Not applicable  
Completion: Not applicable | Property Acquisition $136,000  
Remodeling $0  
Additions $0  
Landscaping/Roads $0  
Equipment $0  
Other (specify) $0 | Tuition $0  
Millage $0  
Bond Proceeds $0  
Donations $0  
Federal $0  
Other (specify) $136,000  
Campus Development Funds Total: $136,000 |

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1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.
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<td>3. Addition and Renovation of Kleiner Commons; 18,000 square feet addition to an existing 12,164 square feet food service facility; including new electrical, mechanical, and food service systems. The new addition will be 2 stories without a basement. Site work will be limited.</td>
<td>Start Date: December 2013 Completion: August 2014</td>
<td>Property Acquisition $0 Remodeling $2,200,000 Additions $3,336,000 Landscaping/Roads $64,000 Equipment $460,000 Other (specify) $690,000 Design fees</td>
<td>Tuition $0 Millage $0 Bond Proceeds $0 Donations $0 Federal $0 Other (specify) $5,000,000 Proceeds from auxiliary services</td>
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<td></td>
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<td>Total: $7,500,000</td>
<td>Total: $7,500,000</td>
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