

FACULTY SALARY & BUDGET COMMITTEE

MEMORANDUM

TO: Figen Mekik, Chair, ECS/UAS

FROM: Robert (Bob) Hollister, Chair, FSBC

SUBJECT: Master's of Philanthropy

DATE: February 27, 2013

CC: Lisa Surman Haight, Senate Assistant; Salvatore Alaimo, Proposal Lead Author

FSBC voted to unanimously support the New Program Proposal: Master's of Philanthropy and Nonprofit Leadership. The proposal was discussed at the FSBC meeting on February 15, 2013. The committee considered the projections of potential students and costs realistic. The committee commends the authors for providing an honest and clear accounting of the budget. We are particularly pleased to see that the budget attempts to maintain the current faculty to student ratio in the program. We also note that the budget for Adjuncts will be for new sections of courses taught in the program by qualified Adjuncts (and not replacement money for faculty borrowed from existing teaching). We do note that the budget for two Graduate Assistantships does not include money for tuition (it should).