GRAND VALLEY STATE UNIVERSITY FACULTY GOVERNANCE FACULTY SALARY AND BUDGET COMMITTEE

MEETING 05 AGENDA

3062 ZUMBERGE HALL FRIDAY, NOVEMBER 6, 2015 NOON – 1:30pm

- 1. Call to order
- 2. Approval of agenda [02 FSBC Agenda 2015-11-06.docx]
- 3. Approval of minutes [03 FSBC Minutes 2015-10-23.docx]
- 4. New Program Proposal Doctor of Audiology [04 Response to FSBC.docx] The attached is the response to our questions.
- 5. Update on Salaries by Kathy Gulembo [05 figures.pdf]
- 6. Discussion on Differential Tuition by Kathy Gulembo
 Information on the tuition rates can be found at http://gvsu.edu/financialaid/tuition-fees-68.htm
 Differential tuition at the undergraduate level is found at http://www.gvsu.edu/tuitionExt.htm
- 7. Discussion on Part-time employee benefits
 Three potential approaches are: 1 continue as is; 2 deny benefits; 3 charge more.
- 8. Discussion on Healthcare Priorities See notes for Meeting 3.
- 9. Adjournment

Topics: Financial Aid appropriations; Incentives & costs for Smart Growth; Overall budget allocation; Graduate programs (value of assistantships); FTLCAC; Guiding principles for changes in benefits; Costs of service; Web page materials

New Program Proposal: Post Professional Doctorate in Occupational Therapy, Cardiovascular Sonography, Global Studies and Social Impact Major, Photography Minor, Minor in Occupational Science, 2 incomplete (Doctorate of Organizational Management in Philanthropy, Community Health Minor)

New Program Prospectus: Minor in Japanese (Tabled 1/8/2015); Bachelor of Science in Sport Management, Doctorate in Public Health

New UNIT Proposal: Theatre (Tabled 1/8/2015)

Next Meeting: 11/13/2015