MEETING 06
AGENDA
2201 KIRKHOF CENTER
FRIDAY, NOVEMBER 14, 2014
NOON – 1:30PM

1. Call to order
2. Approval of agenda  [02 FSBC Agenda 2014-11-14.docx]
3. Approval of minutes  [03 FSBC Minutes 2014-10-31.docx]
4. Discussion on Budget trends
   Larry will be providing us with preliminary analysis of the university budget trends. The hope is that during the meeting we will identify areas for further investigation. Posted are two relevant spreadsheets. Please also read the attached report.
5. Announcements
6. Adjournment

Topics: Financial Aid appropriations; Assign-time; Incentives & costs for Smart Growth; Overall budget allocation; Part-time faculty; Graduate programs (costs & value of assistantships); FTLCAC
New Program Proposal: 6 incomplete
New Program Prospectus: Minor in Japanese #8768
New UNIT Prospectus: Theatre #8767
Next Meeting: 11/14/2014