

JOINT CAPITAL OUTLAY SUBCOMMITTEE  
PROJECT DATA SHEET  
USE AND FINANCE STATEMENT

Date: **June 30, 2013**

Agency/Institution: **Grand Valley State University**

Project Title: **Au Sable Hall Building Addition 2014**

New Project: **Yes** No (If revised, Date \_\_\_\_\_ of original Subcommittee approval)

Contact person and phone number: **James R. Moyer (616) 331.3843**

Professional Consultant and phone number: **Progressive A/E (616) 361.2664**

General Project Description (including purpose, need, justification, and start/completion dates):  
**This project proposes the construction of 22,684 square feet of academic space at the Allendale Campus, Allendale, MI. The new space will provide faculty offices, student classrooms, and study spaces. The proposed building site is located at the east side of Au Sable Hall. The new structure will provide nine (9) classrooms, sixteen (16) faculty offices, and student study spaces.**

**Estimated Cost of:**

1. Land Costs	\$ <u>0</u>
2. Site development and demolition costs	\$ <u>200,000.00</u>
3. The structure (general, mechanical, electrical, fixed equipment)	\$ <u>4,900,000.00</u>
4. Architectural/Engineering fees, surveys, site investigations, etc.	\$ <u>434,000.00</u>
5. Services from five feet outside of the structure (sewers, utilities, Water supply, etc.)	\$ <u>60,000.00</u>
6. Site improvements (roads, walks, grading, etc.)	\$ <u>10,000.00</u>
7. Telecommunications	\$ <u>180,000.00</u>
8. Furnishings (furniture, movable equipment, etc.; not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	\$ <u>250,000.00</u>
9. Other (i.e., asbestos abatement)	\$ <u>0</u>
10. Design, construction, and bidding contingencies ( <u>10 %</u> )	\$ <u>666,000.00</u>
11. Total estimated project cost	\$ <u>6,700,000.00</u>

**Total project cost per gross sq. ft. (1 thru 8 ÷ gross sq. ft.) \$ 235.14/gross sq. ft.**



**Source(s) of Financing:**

University/College Funds (please specify):

**University-issued Bonds(to be repaid from rental income)** \$ 4,000,000.00 60%**Campus Development Funds** \$ 2,700,000.00 40 %

State of Michigan Funds (please specify):

\$ 0 \_\_\_\_%

Federal Funds (please specify):

\$ 0 \_\_\_\_%

Private Funds (please specify):

\$ 0 \_\_\_\_%

Student Fees/Tuition (please indicate if source is new or existing):

\$ 0 \_\_\_\_%

Other Funds (please specify):

\$ 0 \_\_\_\_%**TOTAL** \$ 6,700,000.00

Estimated Annual Operating Costs:

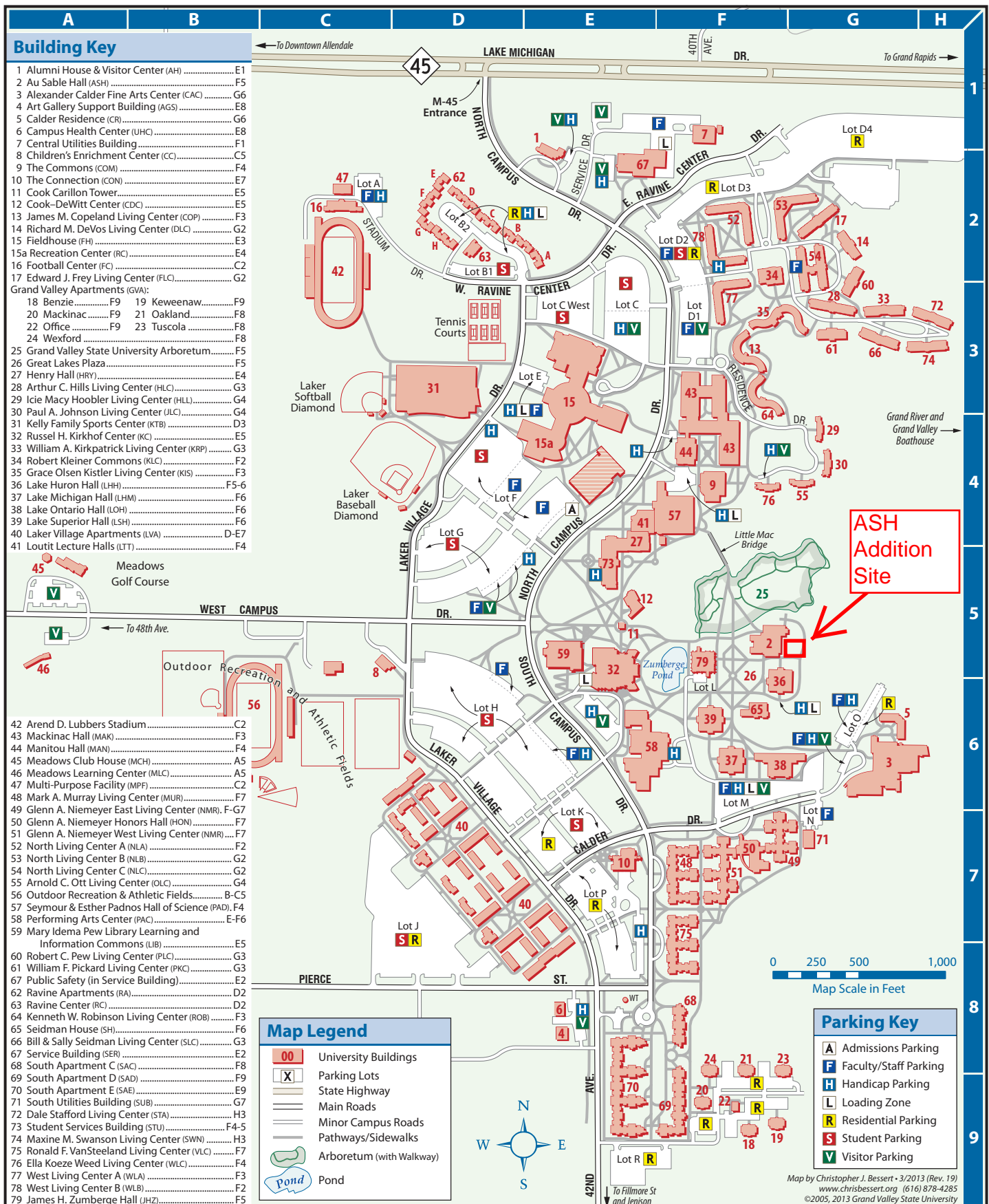
Year 1 \$ 125,000.00Annually thereafter \$ 118,000.00Operating Source(s) of Financing (please specify): General Funds

Impact of project financing on tuition (construction, site development, and operations):

No impact.

Furnish an 8 ½" x 11" campus map indicating the location of the project and describe its relationship to the long range development plan.







JOINT CAPITAL OUTLAY SUBCOMMITTEE  
PROJECT DATA SHEET  
USE AND FINANCE STATEMENT

Date: **June 30, 2013**

Agency/Institution: **Grand Valley State University**

Project Title: **Land Acquisition, Grand Rapids, MI**

New Project: **X Yes** No (If revised, Date \_\_\_\_\_ of original Subcommittee approval)

Contact person and phone number: **Thomas Butcher 616.331.2067**

Professional Consultant and phone number: **None**

General Project Description (including purpose, need, justification, and start/completion dates):

**Land acquisition for future building project; 15 parcels totaling 1.6 acres**

**Estimated Cost of:**

1. Land Costs	\$ <b><u>3,250,000.00</u></b>
2. Site development and demolition costs	\$ 0
3. The structure (general, mechanical, electrical, fixed equipment)	\$ 0
4. Architectural/Engineering fees, surveys, site investigations, etc.	\$ 0
5. Services from five feet outside of the structure (sewers, utilities, water supply, etc.)	\$ 0
6. Site improvements (roads, walks, grading, etc.)	\$ 0
7. Telecommunications	\$ 0
8. Furnishings (furniture, movable equipment, etc.; not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	\$ 0
9. Other (i.e., asbestos abatement)	\$ 0
10. Design, construction, and bidding contingencies ( %)	\$ 0
11. Total estimated project cost	\$ <b><u>3,250,000.00</u></b>

**Total project cost per gross sq. ft. (1 thru 8 ÷ gross sq. ft.) \$ N.A. /gross sq. ft.**



**Source(s) of Financing:**

University/College Funds (please specify):

**Campus Development Fund**\$ 3,250,000.00 100 %

State of Michigan Funds (please specify):

\$ 0 %

Federal Funds (please specify):

\$ 0 %

Private Funds (please specify):

\$ 0 %

Student Fees/Tuition (please indicate if source is new or existing):

\$ 0 %

Other Funds (please specify):

\$ 0 %**TOTAL**\$ 3,250,000.00

Estimated Annual Operating Costs:

Year 1 \$ Not ApplicableAnnually thereafter \$ Not ApplicableOperating Source(s) of Financing (please specify): Not Applicable

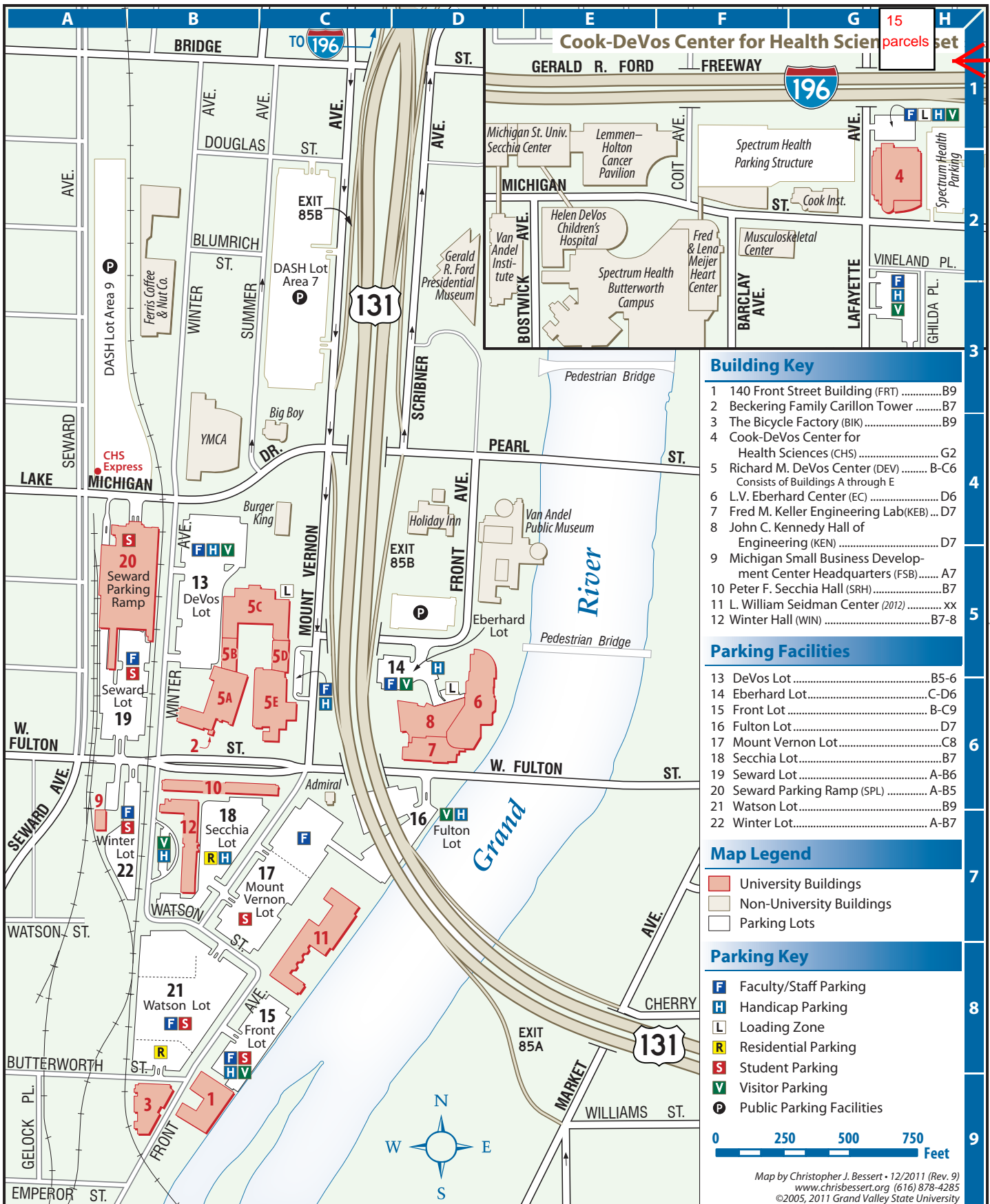
Impact of project financing on tuition (construction, site development, and operations):

**No Impact.**

Furnish an 8 ½" x 11" campus map indicating the location of the project and describe its relationship to the long range development plan.

**Land acquisition is consistent with the Robert C. Pew Grand Rapids Campus plan. The acquisition is for one of the projects listed in the 2013-2018 Capital Outlay Plan.**







JOINT CAPITAL OUTLAY SUBCOMMITTEE  
PROJECT DATA SHEET  
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Date: **June 30, 2013**

Agency/Institution: **Grand Valley State University**

Project Title: **Marketplace Building**

New Project: **Yes** No (If revised, \_\_\_\_\_ of original Subcommittee approval)

Contact person and phone number: **James R. Moyer (616) 331.3843**

Professional Consultant and phone number: **Fishbeck, Thompson, Carr & Huber, Inc., David Clark, AIA  
800.456.3824**

General Project Description (including purpose, need, justification, and start/completion dates):

**The 42,100 square feet Marketplace Building will be the new home of the University Bookstore. It will give the bookstore more visibility on campus and bring the bookstore and its warehouse under one roof for greater efficiency. It will also provide the opportunity to repurpose the existing bookstore space in the Kirkhof Center into added dining area for students through a renovation project. The current leased bookstore warehouse space, located off-campus, will be vacated.**

**Estimated Cost of:**

1. Land Costs	\$ <u>0</u>
2. Site development and demolition costs	\$ <u>417,000.00</u>
3. The structure (general, mechanical, electrical, fixed equipment)	\$ <u>7,773,300.00</u>
4. Architectural/Engineering fees, surveys, site investigations, etc.	\$ <u>913,000.00</u>
5. Services from five feet outside of the structure (sewers, utilities, Water supply, etc.)	\$ <u>5,700.00</u>
6. Site improvements (roads, walks, grading, etc.)	\$ <u>227,000.00</u>
7. Telecommunications	\$ <u>77,000.00</u>
8. Furnishings (furniture, movable equipment, etc.; not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	\$ <u>491,000.00</u>
9. Other	\$ <u>479,000.00</u>
10. Design, construction, and bidding contingencies ( <u>10 %</u> )	\$ <u>1,617,000.00</u>
11. Total estimated project cost	\$ <u>12,000,000.00</u>

**Total project cost per gross sq. ft. (1 thru 8 ÷ gross sq. ft.) \$ 235.25/gross sq. ft.**



**Source(s) of Financing:**

University/College Funds (please specify):

**University-issued Bonds (to be repaid from bookstore revenues)**      \$    8,000,000.00    65 %**Existing Bookstore Reserves**      \$    4,000,000.00    35 %

State of Michigan Funds (please specify):

\$ 0 %

Federal Funds (please specify):

\$ 0 %

Private Funds (please specify):

\$ 0 %

Student Fees/Tuition (please indicate if source is new or existing):

\$ 0 %

Other Funds (please specify):

\$ 0 %**TOTAL**      \$ 12,000,000.00

Estimated Annual Operating Costs:

Year 1      \$ 230,000.00Annually thereafter      \$ 227,760.00Operating Source(s) of Financing (please specify): Bookstore revenues.

Impact of project financing on tuition (construction, site development, and operations):

No impact.

Furnish an 8 ½" x 11" campus map indicating the location of the project and describe its relationship to the long range development plan.



